

**TOWN OF PARADISE  
FISCAL YEAR 2009-2010 APPROPRIATIONS  
RESOLUTION NO. 09-23**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PARADISE ADOPTING THE FINAL BUDGET FOR THE TOWN OF PARADISE INCLUDING ALL ATTACHMENTS, APPENDICIES AND OTHER RELATED DOCUMENTS FOR THE 2009-2010 FISCAL YEAR ENDING JUNE 30, 2010**

**WHEREAS**, the Town Council has reviewed the proposed preliminary 2009-2010 budget that was presented during a special budget meeting on June 26, 2009.

**NOW, THEREFORE, BE IT RESOLVED**, that the Town Council after this review has determined the following budget appropriations and operating transfers for the fiscal Year 2009-2010

**PROPOSED FISCAL YEAR ANNUAL APPROPRIATIONS AND TRANSFERS  
BY FUNDING SOURCES FOR FISCAL YEAR ENDING JUNE 30, 2010**

<b>Fund</b>	<b>Description</b>	<b>Fiscal Year Appropriations</b>	<b>Operating Transfer In</b>	<b>Operating Transfer Out</b>
1010	General Fund	<b>10,927,831</b>	683,306	(367,744)
<b>Enterprise Funds</b>				
5030	Development Services - Building	502,536	201,324	(63,662)
5050	Onsite Wastewater Fund	391,424	-	(48,925)
5060	Cluster Septic System #1	-	-	-
5900	Transit Fund	684,977	-	(86,387)
<b>Capital Project Funds</b>				
2100	Capital Improvement Projects Fund	2,325,072	2,325,072	-
2110	Transportation Fund	-	-	(299,000)
2111	AB438 Traffic Congestion Relief Fund	-	-	(39,969)
2112	CMAQ-Congestion Mgmt Air Qual	-	-	(200,000)
2125	TEA (Federal) Fund	-	-	-
2126	ARRA (Federal) Fund	-	-	(900,000)
3710	Equipment Replacement Fund	78,387	-	-
<b>Special Revenue Funds</b>				
2070	Animal Control Fund	221,931	23,408	-
2080	Code Enforcement Reimbursement Fund	83,468	-	(55,532)
2120	Gas Tax	903,232	231,389	(93,350)
2140	Traffic Safety Fund	-	-	(26,000)
2150	Special Projects Fund	353,050	-	-
2240	Asset Seizure Fund	-	-	-
2160	BHS - Economic Development	151,362	94,500	(5,000)
2161	BHS - HUD Revolving Loan Fund	60,000	-	-
2162	BHS - HOME Loan Fund	3,840	-	-
2163	BHS - Cal Home Loan Fund	15,000	-	-
2304	BHS - 2004 CDBG	20,226	-	-
2305	BHS - 2005 CDBG	28,817	-	-
2306	BHS - 2006 CDBG	12,080	-	-
2307	BHS - 2007 CDBG	66,990	-	-
2308	BHS - 2008 CDBG	113,268	-	-
2308	BHS - 2008 CDBG-R	5,968	-	(53,709)

2309	BHS - 2009 CDBG	222,035	-	-
2409	BHS - 2009 CalHome Grant	900,000	-	(94,500)
2607	BHS - 2007 HOME Grant	-	-	-
2501	Road Development Fund	-	-	(2,851)
2502	Signal Development Fund	-	-	(10,000)
2503	Drainage Development Fund	-	-	(30,000)

<b>Fund</b>	<b>Description</b>	<b>Fiscal Year Appropriations</b>	<b>Operating Transfer In</b>	<b>Operating Transfer Out</b>
<b>Special Revenue Funds (Continued)</b>				
2505	Memorial Trailway Fund	-	-	-
2510	95 DIF Impact Fee Road Improvements	-	-	(440,000)
2520	95 DIF Impact Fee Signal Improvements	-	-	-
2540	95 DIF Impact Fee Police Facilities	-	-	-
2550	95 DIF Impact Fee Fire Facilities	-	-	(33,029)
2551	Drainage Impact Fees	-	-	(110,000)
6970	Self Insurance Fund	-	-	(163,000)
4221	WWDAD Fund	470	-	-

**Public Safety Grants and Other Grants**

2204	State SLESF Fund	65,078	-	(30,000)
2210	BINTF Grant Fund	18,115	-	-
5213	School Resource Officer (HS)	66,249	-	-
5214	School Resource Officer (IS)	47,166	-	-
2215	Abandoned Vehicle Abatement (AVA)	38,491	-	-
2217	Avoid Grant	-	-	-
2218	Avoid 2009 Police DUI Grant	40,000	-	-
2254	BTA Mem Trailway So Extension Grant	-	-	(86,750)

**Trust and Agency Funds**

7801	Police Trading Cards	-	-	-
7804	Chaplain Fund-Police & Fire	-	-	-
7805	VIPS (Volunteers in Police Service)	4,500	-	-
7807	Horlic Bldg Renovation Donation	-	-	-
7808	Canine Protection Unit Donation Fund	-	-	-
7810	Fire Miscellaneous Donation Fund	2,500	-	-
7811	Animal Control Misc Donation Fund	-	-	(23,408)
7813	Police Misc Donation Fund	-	-	-

**Fidiciary Funds**

7610	Town General Trust Fund	-	-	-
7620	Improvement Agreement Deposits	-	-	-
7621	Employee Bank	375	-	-
7624	SMIP-Strong Motion Impl Prog	798	-	-
7625	PD Seizures & Found Money	-	-	-
7626	Traffic Offender Impound Fund	15,300	-	-
7627	Tech Equipment Replacement Fund	37,000	-	-
7628	General Plan Update Fund	-	-	(92,000)
7629	Hydrant Maintenance Fund	1,700	-	-
7630	Dept of Justice Livescan Fees	-	-	-

**Redevelopment Agency**

2920	RDA Non Housing Operations	4,400,499	-	(201,183)
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2921	RDA - Housing Operations	226,614	-	(3,000)
2922	RDA NH Revolving Loan Fund	-	-	-
2923	RDA Housing Revolving Loan Fund	-	-	-

	Appropriations	Transfer In	Transfer Out
<b>Totals for Fiscal Year 2009-2010</b>	<b>23,036,349</b>	<b>3,558,999</b>	<b>(3,558,999)</b>

Resolution No. 09-23

**PASSED AND ADOPTED** by the Town Council of the Town of Paradise this 26th day of June, 2009.

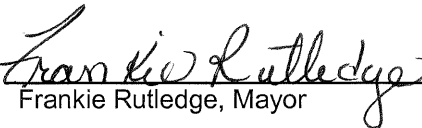
by the following vote:

AYES: Joe DiDuca, Scott Lotter, Alan White and Frankie Rutledge, Mayor.

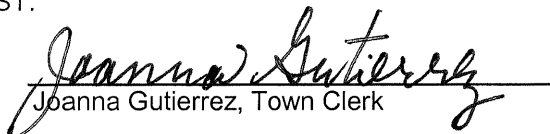
NOES: Steve "Woody" Culleton

ABSENT: None.

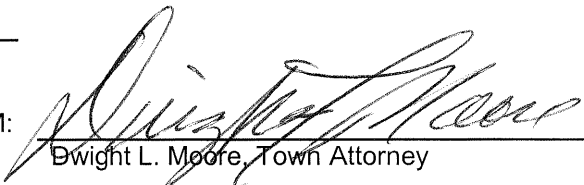
NOT VOTING: None.

  
 Frankie Rutledge, Mayor

ATTEST:

By:   
 Joanna Gutierrez, Town Clerk

APPROVED AS TO FORM:

  
 Dwight L. Moore, Town Attorney