

RESOLUTION NO 09-27

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PARADISE
APPROVING AND ADOPTING THE TOWN OF PARADISE FIVE YEAR CAPITAL
IMPROVEMENT PLAN [JULY 1, 2009 TO JUNE 30, 2014]**

WHEREAS, the Town of Paradise needs to plan for critical long term Capital Improvement Projects; and

WHEREAS, a Town adopted five year Capital Improvement Plan will provide a valuable planning tool for Town staff; and

WHEREAS, a five year capital improvement plan recently prepared by staff is a planning document that is dependent upon future funding and staff resources; and

HEREAS, This proposed Capital Improvement Plan has been reviewed by the Planning Director and reported to be consistent with the goals and objectives of the Town's adopted 1994 Paradise General Plan; and

WHEREAS, adoption of a five year Capital Improvement Plan will inform the local utilities and citizens of planned capital improvements; and

WHEREAS, advance planning and early coordination of Capital Improvement projects will allow all affected agencies to better coordinate construction and rehabilitation projects; and

WHEREAS, adoption of the proposed five year Capital Improvement Plan (Exhibit A) will identify long term funding requirements necessary to maintain and improve the infrastructure of the Town of Paradise;

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Paradise as follows:

Section 1. The five-year Capital Improvement Plan attached as Exhibit "A" is hereby approved and adopted for the time period of July 1, 2009 through June 30, 2014.

PASSED AND ADOPTED by the Town Council of the Town of Paradise this 26th day of June, 2009, by the following vote:

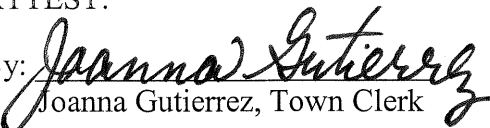
AYES: Steve "Woody" Culleton, Joe DiDuca, Scott Lotter, Alan White and Frankie Rutledge, Mayor.


NOES: None.

ABSENT: None.

NOT VOTING: None.

ATTEST:

By: 
Joanna Gutierrez, Town Clerk


Frankie Rutledge, Mayor

APPROVED AS TO FORM:


Dwight L. Moore, Town Attorney

EXHIBIT A

FIVE YEAR CAPITAL IMPROVEMENT PLAN - FISCAL YEAR 2009/2010

FISCAL YEAR 2009/2010	ESTIMATED								BTA
<u>MAINTENANCE PROJECTS</u>	COSTS	2110	2112	2126	2551	2510	2308	5900	2254
		Prop 1-B	CMAQ	FED-ARRA	DIF-Fund 56f	DIF-Fund 51	CDBG-R	FUND 90	Other-RDA
9150 Thermoplastic Markings and Legends	40,000	40,000							
9155 Pedestrian Safety Improvements	25,000							25,000	
9110 Mem Trail Slurry Seal/Shoulder Repair	25,000	25,000							
9147 Sidewalks/ADA repair/replacement	5,000								
9100 Clark Overlay - north of Wagstaff	434,233			434,233				5,000	
9100 Pentz Road Overlay - north of Bille	450,000			450,000					
9100 Various Chip Seals/Overlays	129,000	129,000							
<u>REHABILITATION AND STORM DAMAGE REPAIR PROJECTS</u>									
9361 South Libby Road Rehab	425,000					425,000			
9309 Mem Trailway Southerly Extension	140,000							53,250	86,750
9311 Boquest Drainage (PS&E/Const)	30,000				30,000				
<u>NEW CONSTRUCTION/DESIGN PROJECTS</u>									
9362 Pearson Park & Ride, Road Improv.	279,839	30,000	196,130				53,709		
9363 Pearson/Recreation Signal (PS&E)	130,000	50,000			80,000				
9364 Skyway/Longview- widening/turn lane	25,000	25,000							
<u>RDA FUNDED PROJECTS</u>									
9408 Downtown Clustered WW System	150,000								150,000
9410 Terry Ash Park	74,000								74,000
TOTAL	2,362,071	299,000	196,130	884,233	110,000	425,000	53,709	83,250	310,750
Engineering Wages Trans to GF									

FISCAL YEAR 2010-2011 <u>MAINTENANCE PROJECTS</u>	ESTIMATED COSTS	DIF				
		Prop 1-B	FED ARRA	PROP 42	FUND 56	Other
Thermoplastic Markings and Legends	40,000	40,000				
Mem Trailway Slurry Seal/shoulder repair	25,000	-		25,000		
Sidewalk/ADA ramp repair/replacement	5,000			5,000		
Skyway Overlay - Wagstaff north	600,000		600,000			
Various Chip Seals/Overlays	100,000	100,000				

REHABILITATION AND STORM DAMAGE REPAIR PROJECTS

NEW CONSTRUCTION/DESIGN PROJECTS

Pearson/Rec Signal - PS&E + R/W	130,000	50,000	80,000			
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RDA FUNDED PROJECTS

Downtown Clustered WW System (env)	150,000				150,000	
TOTAL	1,050,000	190,000	600,000	30,000	80,000	150,000

From Signal Dev Fund to Gas Tax	10,000				10,000	Fund 2502
Pearson/Rec Signal - PS&E + R/W						
From Road Fund to Gas Tax						
9361 South Libby Road Rehab	15,000				15,000	Fund 2510

FISCAL YEAR 2011-2012											
<u>MAINTENANCE PROJECTS</u>											
ESTIMATED COSTS	Prop 1-B	CMAQ	FED ARRA	PROP 42	DIF FUND 56	DIF FUND 51	CDBG-R	FUND 90	Other		
Thermoplastic Markings and Legends	40,000							-	40,000		
Pedestrian Safety Improvements	-										
Mem Trailway Slurry Seal/shoulder repair	25,000			25,000							
Sidewalk/ADA ramp repair/replacement	5,000			5,000							
Pentz Road Chip Seal, Bille to STL	250,000			250,000							
Various Chip Seals/Overlays	100,000			100,000							
<u>REHABILITATION AND STORM DAMAGE REPAIR PROJECTS</u>											
Neal Road Reconstruction/Bike Lane	3,000,000								3,000,000		
Black Olive Drive Rehab Pearson to Cedar	350,000								350,000		
Edgewood Overlay/Reconstruction	700,000								700,000		
Clark Road Reconst., Wagstaff to Pearson	3,000,000								3,000,000		
<u>NEW CONSTRUCTION/DESIGN PROJECTS</u>											
Pearson/Rec Signal - Construction	1,300,000								1,300,000		
	-										
	-										
	-										
<u>RDA FUNDED PROJECTS</u>											
Downtown Clustered WW System (Design)	500,000								500,000		
Willow Street Rehab/curb, gutter/sidewalk	700,000								700,000		
TOTAL	9,970,000	-	-	380,000	-	-	-	-	8,290,000		

FISCAL YEAR 2012/2013

MAINTENANCE PROJECTS

ESTIMATED

COSTS

	Prop 1-B	CMAQ	FED ARRA	PROP 42	DIF FUND 56	DIF FUND 51	CDBG-R	FUND 90	Other
Thermoplastic Markings and Legends	40,000								40,000
Pedestrian Safety Improvements	25,000							25,000	
Mem Trailway Slurry Seal/shoulder repair	25,000			25,000					
Sidewalk/ADA ramp repair/replacement	5,000			5,000					
Various Chip Seals/Overlays	100,000			100,000					

REHABILITATION AND STORM DAMAGE REPAIR PROJECTS

Clark/Pearson Dual Left Turn Lanes	250,000								
Buschman Road Sidewalk Stabilization	120,000				120,000				

NEW CONSTRUCTION/DESIGN PROJECTS

RDA FUNDED PROJECTS

Downtown Clustered WW System (Const)	10,000,000								10,000,000
Downtown Skyway Improvements	500,000								500,000
Birch Street Rehab/curb gutter/sidewalk	900,000								900,000
TOTAL	11,965,000	-	-	130,000	120,000	-	-	25,000	11,440,000

FISCAL YEAR 2013-2014		ESTIMATED COSTS									
<u>MAINTENANCE PROJECTS</u>		Prop 1-B	CMAQ	FED ARRA	PROP 42	DIF FUND 56	DIF FUND 51	CDBG-R	FUND 90	Other	
Thermoplastic Markings and Legends	40,000								25,000	40,000	
Pedestrian Safety Improvements	25,000										
Mem Trailway Slurry Seal/shoulder repair	25,000				25,000						
Sidewalk/ADA ramp repair/replacement	5,000				5,000						
Various Chip Seals/Overlays	100,000				100,000						
<u>REHABILITATION AND STORM DAMAGE REPAIR PROJECTS</u>											
Harvey Road, Bille to Wagstaff	550,000				550,000						
Elliott Road, Skyway to Memorial Trail	700,000				700,000						
Pearson Road, Black Olive to Clark	2,700,000									2,700,000	
Pearson Road, Clark to Pentz	-										
<u>NEW CONSTRUCTION/DESIGN PROJECTS</u>											
Pentz Road - Curb, gutter, widening at school	1,250,000									1,250,000	
<u>RDA FUNDED PROJECTS</u>											
Almond Street curb, gutters & improv	1,000,000									1,000,000	
Downtown Skyway Improvements	500,000									500,000	
Fir Street Rehab	800,000									800,000	
TOTAL	7,695,000	-	-	-	1,380,000	-	-	-	25,000	6,290,000	