

**TOWN OF PARADISE
FISCAL YEAR 2010-2011 APPROPRIATIONS
RESOLUTION NO. 10-15**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PARADISE ADOPTING THE FINAL BUDGET
FOR THE TOWN OF PARADISE INCLUDING ALL ATTACHMENTS, APPENDICIES AND OTHER RELATED
DOCUMENTS FOR THE 2010-2011 FISCAL YEAR ENDING JUNE 30, 2011**

WHEREAS, the Town council has reviewed the proposed preliminary 2010-2011 budget that was presented during a special budget meeting on June 24, 2010.

NOW, THEREFORE, BE IT RESOLVED, that the Town Council after this review has determined the following budget appropriations and operating transfers for the fiscal Year 2010-2011

**PROPOSED FISCAL YEAR ANNUAL APPROPRIATIONS AND TRANSFERS
BY FUNDING SOURCES FOR FISCAL YEAR ENDING JUNE 30, 2011.**

Fund	Description	Fiscal Year Appropriations	Operating Transfer In	Operating Transfer Out
1010	General Fund	10,585,127	900,237	(458,899)
Enterprise Funds				
5030	Development Services - Building	445,406	257,226	(49,320)
5050	Onsite Wastewater Fund	440,781		(44,051)
5060	Cluster Septic System #1			
5900	Transit Fund	683,988		(296,958)
Capital Project Funds				
2100	Capital Improvement Projects Fund	2,069,355	2,069,355	
2110	Transportation Fund			(418,000)
2111	AB438 Traffic Congestion Relief Fund			(50,000)
2112	CMAQ-Congestion Mgmt Air Qual			(538,000)
2125	TEA (Federal) Fund			
2126	ARRA (Federal) Fund			(163,962)
2254	BTA Mem Trailway So Extension Grant			(152,750)
3710	Equipment Replacement Fund	1,148,246		
Special Revenue Funds				
2070	Animal Control Fund	218,632	19,246	(2,426)
2120	Gas Tax	986,577	314,630	(83,065)
2140	Traffic Safety Fund			(26,000)
2150	Special Projects Fund	421,000		
2240	Asset Seizure Fund			
2160	BHS - Economic Development	94,810	43,803	(40,586)
2161	BHS - HUD Revolving Loan Fund	60,000		
2162	BHS - HOME Loan Fund			
2163	BHS - Cal Home Loan Fund	60,000		
2304	BHS - 2004 CDBG			(20,226)
2305	BHS - 2005 CDBG			(28,817)
2306	BHS - 2006 CDBG			(22,922)
2307	BHS - 2007 CDBG	59,917		
2308	BHS - 2008 CDBG	11,768		(123,509)
2309	BHS - 2009 CDBG	91,918		
2310	BHS - 2010 CDBG	239,653		
2409	BHS - 2009 CalHome Grant	343,300		(20,000)

Town of Paradise
Fiscal Year 2010-2011 Appropriations
Resolution 10-15

Fund	Description	Fiscal Year Appropriations	Operating Transfer In	Operating Transfer Out
Special Revenue Funds (Continued)				
2607	BHS - 2007 HOME Grant			
2610	BHS - 2010 HOME Grant	386,197		(23,803)
2501	Road Development Fund			
2502	Signal Development Fund			(12,371)
2503	Drainage Development Fund			(30,000)
2505	Memorial Trailway Fund			
2510	95 DIF Impact Fee Road Improvements			(440,000)
2520	95 DIF Impact Fee Signal Improvements			
2540	95 DIF Impact Fee Police Facilities			
2550	95 DIF Impact Fee Fire Facilities			(25,000)
2551	Drainage Impact Fees			(64,000)
4221	WWDAD Fund	5,090		
6970	Self Insurance Fund			(350,775)
 Public Safety Grants and Other Grants				
2204	State SLESF Fund	64,875		(45,000)
2210	BINTF Grant Fund	19,498		
2213	School Resource Officer (HS)	69,159		
2214	School Resource Officer (IS)	46,216		
2215	Abandoned Vehicle Abatement (AVA)	9,532		
2216	TEDD Grant			
2218	Avoid Grant	30,000		
 Trust and Agency Funds				
7800	Paradise Youth Sports & Family Center			
7801	Police Trading Cards			
7804	Chaplain Fund-Police & Fire			
7805	VIPS (Volunteers in Police Service)	4,685		
7807	Horlic Bldg Renovation Donation			
7808	Canine Protection Unit Donation Fund			
7810	Fire Miscellaneous Donation Fund			
7811	Animal Control Misc Donation Fund			(19,246)
7813	Police Misc Donation Fund			
7850	Youth Council/Team Paradise Fund			
 Fiduciary Funds				
7610	Town General Trust Fund			
7615	Vehicle Sales Proceeds	250		
7620	Improvement Agreement Deposits			
7621	Employee Bank			
7624	SMIP-Strong Motion Impl Prog	450		
7625	PD Seizures & Found Money			
7626	Traffic Offender Impound Fund	10,000		
7627	Tech Equipment Replacement Fund	47,000		
7628	General Plan Update Fund			
7629	Hydrant Maintenance Fund	1,700		
7630	Dept of Justice Livescan Fees	17,382		

Town of Paradise
Fiscal Year 2010-2011 Appropriations
Resolution 10-15

Redevelopment Agency

2920	RDA Non Housing Operations	545,816	(52,256)
2921	RDA - Housing Operations	178,352	(2,555)
2922	RDA NH Revolving Loan Fund		
2923	RDA Housing Revolving Loan Fund		

	Appropriations	Transfer In	Transfer Out
Totals for Fiscal Year 2010-2011	19,396,680	3,604,497	(3,604,497)

PASSED AND ADOPTED by the Town Council of the Town of Paradise this 24th day of June, 2010

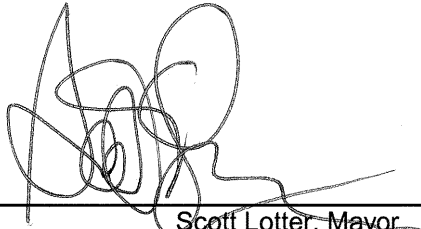
By the following vote:

AYES: Steve "Woody" Culleton, Joe DiDuca, Frankie Rutledge, Alan White, and Scott Lotter, Mayor

NOES: None

ABSENT: None

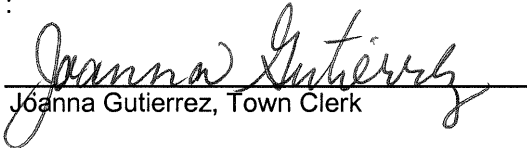
NOT VOTING: None



Scott Lotter, Mayor

ATTEST:

By:



Joanna Gutierrez, Town Clerk

APPROVED AS TO FORM:



Dwight L. Moore, Town Attorney