

**TOWN OF PARADISE
RESOLUTION NO. 10-19**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PARADISE
APPROVING AND ADOPTING THE TOWN OF PARADISE
FIVE YEAR CAPITAL IMPROVEMENT PLAN [JULY 1, 2010 TO JUNE 30, 2015]**

WHEREAS, the Town of Paradise needs to plan for critical long term Capital Improvement Projects; and

WHEREAS, a Town adopted five-year Capital Improvement Plan will provide a valuable planning tool for Town staff; and

WHEREAS, a five-year capital improvement plan recently prepared by staff is a planning document that is dependent upon future funding and staff resources; and

WHEREAS, This proposed Capital Improvement Plan has been reviewed by the Planning Director and reported to be consistent with the goals and objectives of the Town's adopted 1994 Paradise General Plan; and

WHEREAS, adoption of a five-year Capital Improvement Plan will inform the local utilities and citizens of planned capital improvements; and

WHEREAS, advance planning and early coordination of Capital Improvement projects will allow all affected agencies to better coordinate construction and rehabilitation projects; and

WHEREAS, adoption of the proposed five-year Capital Improvement Plan (Exhibit A) will identify long term funding requirements necessary to maintain and improve the infrastructure of the Town of Paradise;

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Paradise as follows:

Section 1. The five-year Capital Improvement Plan attached as Exhibit "A" is hereby approved and adopted for the time period of July 1, 2010 through June 30, 2015.

PASSED AND ADOPTED by the Town Council of the Town of Paradise this 24th day of June, 2010, by the following vote:

AYES: Steve "Woody" Culleton, Joe DiDuca, Frankie Rutledge, Alan White, and Scott Lotter, Mayor

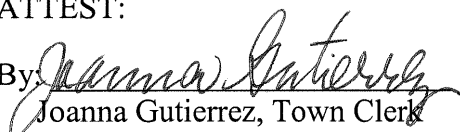
NOES: None

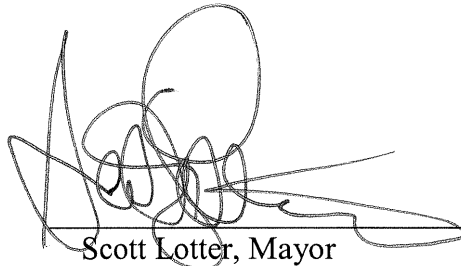
ABSENT: None

NOT VOTING: None

ATTEST:

By:


Joanna Gutierrez, Town Clerk


Scott Lotter, Mayor

APPROVED AS TO FORM:

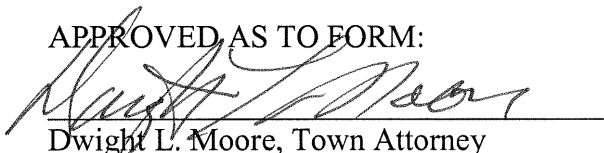

Dwight L. Moore, Town Attorney

EXHIBIT A

EXHIBIT A

FIVE YEAR CAPITAL IMPROVEMENT PLAN - FISCAL YEAR 2010/2011

FISCAL YEAR 2010/2011

ESTIMATED

MAINTENANCE PROJECTS

COSTS

2110

2112

2126

2551

2510

2308

5900

BTA

2254

Prop 1-B/42

CMAQ

FED-ARRA

DIF-Fund 56f

DIF-Fund 51

CDBG-R

FUND 90/11

Other-RDA

9150 Thermoplastic Markings and Legends	40,000	40,000							
9110 Mem Trail Slurry Seal/Shoulder Repair	25,000	25,000							
9147 Sidewalks/ADA repair/replacement	5,000							5,000	
9100 Skyway Overlay, north of Wagstaff	51,592			51,592					
Neal Road Chip Seal, STL to Skyway	100,000	100,000							
Contract Striping, Various Roadways	25,000	25,000							
Pearson Road Chip Seal (ARRA)	100,000			100,000					
<u>REHABILITATION AND STORM DAMAGE REPAIR PROJECTS</u>									
9361 South Libby Road Rehab	425,000					425,000			
9309 Mem Trailway Southerly Extension	185,000	45,000						53,250	86,750
9311 Boquest Drainage (PS&E/Const)	30,000				30,000				
Pinewood Reconst/Redbud Overlay	158,000	158,000							
<u>NEW CONSTRUCTION/DESIGN PROJECTS</u>									
9362 Pearson Park & Ride, Road Improv - PE, RW & Const	361,709		272,000				53,709	36,000	
9363 Pearson/Recreation Signal - PS&E & RW	293,258		259,258		34,000				
9364 Skyway/Longview- widening/turn lane - PS&E	25,000	25,000							
Safe Routes to School - Constr	66,000								66,000
<u>RDA FUNDED PROJECTS</u>									
9408 Downtown Clustered WW System - ADA and Land Acq.	178,796								178,796

TOTAL

2,069,355

418,000

531,258

151,592

64,000

425,000

53,709

94,250

331,546

FISCAL YEAR 2012-2013	ESTIMATED			FED		DIF	DIF			
<u>MAINTENANCE PROJECTS</u>	<u>COSTS</u>	Prop 1-B	CMAQ	ARRA	PROP 42	FUND 56	FUND 51	CDBG-R	FUND 90	Other
Thermoplastic Markings and Legends	40,000									40,000
Pedestrian Safety Improvements	25,000								25,000	
Mem Trailway Slurry Seal/shoulder repair	25,000				25,000					
Sidewalk/ADA ramp repair/replacement	5,000				5,000					
Pentz Road Chip Seal, Bille to STL	250,000				250,000					
Various Chip Seals/Overlays	500,000									500,000
<u>REHABILITATION AND STORM DAMAGE REPAIR PROJECTS</u>										
Neal Road Reconstruction/Bike Lane	3,000,000									3,000,000
Almond Street Improvements	5,800,000									5,800,000
Edgewood Overlay/Reconstruction	700,000									700,000
Clark Road Reconst., Wagstaff to Pearson	3,000,000									3,000,000
<u>NEW CONSTRUCTION/DESIGN PROJECTS</u>										
<u>RDA FUNDED PROJECTS</u>										
Downtown Clustered WW System (Design)	500,000									500,000
Willow Street Rehab/curb, gutter/sidewalk	700,000									700,000
Pearson Road South Side Improvements	1,600,000									
Skyway (downtown) improvements	2,150,000									
TOTAL	18,295,000	-	-	-	280,000	-	-	-	25,000	14,240,000

FISCAL YEAR 2014/2015
MAINTENANCE PROJECTS

**ESTIMATED
COSTS**

		Prop 1-B	CMAQ	FED ARRA	PROP 42	DIF FUND 56	DIF FUND 51	CDBG-R	FUND 90	Other
Thermoplastic Markings and Legends	40,000									40,000
Pedestrian Safety Improvements	25,000								25,000	
Mem Trailway Slurry Seal/shoulder repair	25,000				25,000					
Sidewalk/ADA ramp repair/replacement	5,000				5,000					
Various Chip Seals/Overlays	600,000				100,000					500,000

REHABILITATION AND STORM DAMAGE REPAIR PROJECTS

Harvey Road, Bille to Wagstaff	550,000				550,000					
Elliott Road, Skyway to Memorial Trail	700,000				700,000					
Pearson Road, Black Olive to Clark	2,700,000									2,700,000

NEW CONSTRUCTION/DESIGN PROJECTS

Pentz Road - Curb, gutter, widening at school	1,250,000									1,250,000
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RDA FUNDED PROJECTS

Public Parking Improvements	600,000									600,000
790 Birch Street Improvements	150,000									150,000
Jeffords Building Demolition	35,000									35,000
Foster, Cedar & Alley Improvements	1,800,000									1,800,000
TOTAL	8,480,000	-	-	-	1,380,000	-	-	-	25,000	7,075,000