

FACILITIES PLAN
SUMMARY OF COST
(ALL COST IN 1979 DOLLARS)

BASIN	CLEARING	INLETS	PIPE	CULVERTS	CHANNEL	HYDRO - MULCH	DETENTION RESERVOIRS	R / W	ENGINEERING	CONTIN- GENCIES	TOTAL
PHASE I											
PEARSON I	3,100	10,000	2 21,000	12,600	185,000	1, 240	50,000	19,100	75,306	100,306	677,652
CLARK I	INCL.	8,000	62,976	4,000	—	—	—	6,600	8,161	15,655	105,392
CLARK 2	INCL.	12,000	64,570	10,400	—	—	25,000	7,900	14,487	36,731	171,088
PENTZ I & 5	—	—	—	—	—	—	200,000	INCL.	22,500	27,500	250,000
TOTAL	31,100	30,000	348,546	27,000	185,000	1, 240	275,000	33,600	120,454	180,192	1,204,132
PHASE II											
WAGSTAFF	3,650	4,000	66,000	—	—	—	—	—	3,683	7,865	85,198
VALLEY VIEW	1,800	3,000	42,900	—	—	—	—	3,600	4,770	5,770	61,840
HONEYRUN I	9,000	12,000	179,902	12,960	—	—	—	18,000	23,186	39,779	294,827
HONEYRUN 5	INCL.	13,500	138,220	—	—	—	—	17,000	16,872	21,872	207,464
LOWER SKYWAY	INCL.	3,000	23,700	—	—	—	50,000	2,800	11,505	12,505	103,510
ROE I	4,000	9,500	64,115	22,000	61,200	1, 600	—	15,200	17,762	33,064	228,441
ROE 2	INCL.	3,000	32,670	—	—	—	—	2,700	3,837	5,837	48,044
PEARSON I	21,000	21,500	231,867	4,000	371,600	8,400	—	63,000	67,155	126,732	915,254
PEARSON 5	4,150	10,000	38,180	1,600	69,300	1,653	—	13,100	13,798	23,798	175,579
PEARSON 5A	1,500	2,000	25,080	—	—	—	—	3,000	3,158	5,737	40,475
CLARK I	INCL.	10,500	123,742	—	—	—	—	16,000	15,024	22,024	187,290
CLARK SUB A	—	5,000	54,460	—	—	—	—	—	2,973	6,446	68,879
CLARK 2	INCL.	20,000	101,220	5,200	—	—	—	12,800	13,922	40,883	194,025
SAWMILL I	2,300	8,000	70,470	4,800	38,500	920	—	12,300	13,729	35,594	186,613
SAWMILL 4	2,900	4,000	51,370	—	—	—	—	5,800	6,400	7,400	77,870
PENTZ I & 5	INCL.	35,000	314,767	—	—	—	—	36,600	57,955	82,955	527,277
WEST BRANCH	—	10,000	101,160	—	—	—	—	12,100	11,110	18,674	153,044
CLUB	INCL.	7,000	70,380	—	—	—	—	8,700	7,738	12,607	106,425
TOTAL	50,300	181,000	1,730,149	50,560	540,600	12,573	50,000	242,700	294,577	509,533	3,662,055