

**FY 2011/2012
LEGAL SERVICES**

**TOWN OF PARADISE
Fiscal Year 2011/12 Budget**

Account Number	Description	2010 Actual Amount	2011 Amended Budget	2011 Estimated Amount	2012 Department Requested	2012 Manager Recommend	2012 Council Adopted
Fund: 1010 - General Fund							
Department: 20 - Administrative Services							
Program: 4300 - Legal Services							
Expenditures							
	5100 Personnel Services	-	-	-	-	-	-
	5200 Supplies and Services	169,283	178,610	189,445	169,040	159,040	159,040
	5300 Capital Outlay	-	-	-	-	-	-
	5500 Debt Service	-	-	-	-	-	-
Total Expenditures		169,283	178,610	189,445	169,040	159,040	159,040
Revenues							
	Service Fees						
	Fines and Forfeitures						
	Other						
Total Revenues		-	-	-	-	-	-
Net General Fund Support		169,283	178,610	189,445	169,040	159,040	159,040

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TOWN OF PARADISE
Expense Budget Transaction Report
Report by Budget Transactions - 2011/12 Budget

G/L Account Number	Transaction	Number of Units	Cost per Unit	Total Amount
<u>Expense</u>				
Fund: 1010 - General Fund				
Department: 20 - Administrative Services				
Program: 4300 - Legal Services				
Account: 5213 - Professional/Contract Services				
	Other Legal Costs	1.00	7,240.00	7,240.00
	Town Attorney Contract (represents 10 hour contract reduction per month)	12.00	12,650.00	151,800.00
Account Total: Professional/Contract Services	2 Transactions			\$159,040.00