

Management Staff:

Charles L. Rough, Jr., Town Manager
Dwight L. Moore, Town Attorney
Joanna Gutierrez, Town Clerk
Dennis Ivey, Assistant Town Manager
Albert McGreehan, Community Development Director
Dennis Schmidt, Public Works Director/Town Engineer
Rodney Davenport, Finance Director/Treasurer
Lauren Gill, Assistant to the Town Manager/Business
and Housing
Denise Farrell, Human Resources
Gerald Carrigan, Police Chief
Mark Haunschild, Fire Chief

Town Council:

Steve "Woody" Culleton, Mayor
Scott Lotter, Vice Mayor
Robin Huffman
Frankie Rutledge
Alan White

TOWN COUNCIL SPECIAL MEETING AGENDA

In accordance with the Americans with Disabilities Act, if you need a special accommodation to participate, please contact the Town Clerk's Department at 872-6291 at least 48 hours in advance of the meeting. Hearing assistance devices for the hearing impaired are available from the Town Clerk.

If you wish to address the Town Council on any matter on the Agenda, it is requested that you complete a "Request to Address Council" card and give it to the Town Clerk prior to the beginning of the Council Meeting.

**SPECIAL MEETING – JUNE 20, 2007
3:00 P.M.**

1. OPENING

- a. Call to Order
- b. Pledge of Allegiance to the Flag of the United States of America
- c. Roll Call

2. FY 2007/2008 BUDGET OVERVIEW & PRESENTATIONS

- a. Town Manager's Budget Overview & Message
- b. General Government Programs
 - 1. Town Council (Rough)
 - 2. Town Clerk (Salcido)
 - 3. Tourism & Promotion (TOT) (Rough)
 - 4. Town Manager (Rough)
 - 5. Youth Council/Team Paradise (Rough)
 - 6. Town Attorney (Rough)
 - 7. Finance Department (Davenport)
 - 8. General Government Allocation (Rough/Davenport)
- c. Police Department (Carrigan)
- d. Fire Department (Haunschild)
- e. Community Development Dept (McGreehan)
- f. Public Works Department (Schmidt)
- g. Business & Housing Services (Gill)
- h. Internal Services Fund
Human Resources (Farrell)
- i. Capital Improvement Projects &
Five Year Capital Improvement Plan (Schmidt)
- j. Discussion of Paradise Redevelopment
Agency (RDA) Non-Housing and Housing (Rough)

3. COUNCIL CONSIDERATION

- a. Consider adopting Resolution No 07-_____, A Resolution of the Town Council of the Town of Paradise Adopting the Final Budget for the Town of Paradise Including all Attachments, Appendixes, and Other Related Documents for FY2007/2008. **(ROLL CALL VOTE)**

- b. Consider adopting Resolution No. 07-_____, A Resolution of the Town Council of the Town of Paradise Approving and Adopting the Annual Appropriations Limit for FY2007/2008. **(ROLL CALL VOTE)**
- c. Consider adopting Resolution No. 07-_____, A Resolution of the Town Council of the Town of Paradise Establishing Specially Designated General Fund Reserves for FY2007/2008. **(ROLL CALL VOTE)**
- d. Consider adopting Resolution No. 07-_____, A Resolution of the Town Council of the Town of Paradise Adopting the 2007/2008 Salary Plan for the Town of Paradise Employees. **(ROLL CALL VOTE)**
- e. Consider adopting Resolution No. 07-_____, A Resolution of the Town Council of the Town of Paradise Adopting the Five Year Capital Improvement Plan Beginning July 1, 2007 and Ending June 30, 2012. **(ROLL CALL VOTE)**

4. ADJOURNMENT

STATE OF CALIFORNIA) COUNTY OF BUTTE)	SS.
I declare under penalty of perjury that I am employed by the Town of Paradise in the Town Clerk's Department and that I posted this Agenda on the bulletin Board both inside and outside of Town Hall on the following date:	

TOWN/ASSISTANT TOWN CLERK SIGNATURE	