

Report to Town of Paradise residents
From the Measure C Citizens Oversight Committee

January 26, 2016

Paradise residents voted in a half percent transaction and use tax (0.50%) effective April 1, 2015. The ballot measure requires a nine person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states in part the funds will be used to preserve public services such as police protection, fire suppression, street maintenance and animal control and other services for residents of the Town of Paradise.

This is the second report from the Citizen's Oversight Committee to the residents of Paradise. The Committee meets quarterly and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at www.townofparadise.com. The next quarterly meeting is scheduled for July 26, 2016.

	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Totals
Measure C 2015/16 Revenues:	\$281,981	\$144,400 (To Date)			\$426,381
Measure C Approved Expenditures:	(\$68,756)	(\$180,261)			(\$249,017)
<ul style="list-style-type: none"> • New investigation Sergeant at the Police Department • Sponsor 3 Police Cadets thru Police Academy (January – June 2016) • 3 Police Cars (Ford Interceptors) per year for a total of 15t new police vehicles to replace very old cars • Body Cameras (next Gen) for Police Officer safety and accountability • Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation) • Enhanced Police Officer training • LiveScan machine for background reviews within the community • Police Department siding and repairs • Maintain CAL FIRE personnel contract • Fire Engine (Delivery Date April or May 2016) • Firefighter breathing apparatus (for firefighter safety) • Exhaust extraction system for Fire Stations to remove noxious fumes 					

<ul style="list-style-type: none"> • (firefighter safety) • Increased hours and training for Animal Control Officer • Pressure Washer/Sanitation unit for Animal Shelter • Install additional pedestrian safety crossing • Leverage grant and other funds for road and drainage improvements on Pearson Road between Clark and Pentz (Spring 2016) 						
Net Total			\$213,225	(\$35,861)		\$177,364

Sincerely,


Kirk Trostle,
Chairperson

1/26/16


Molly Knappen,
Vice-Chairperson

Measure C Citizens Oversight Committee

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