

Measure C Citizens Oversight Committee
Town of Paradise
5555 Skyway Paradise, CA 95969
Telephone (530) 872-6291 www.townofparadise.com

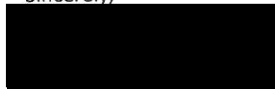
April 24, 2018

Paradise Residents
Elected Officials
Citizen Stakeholders

Paradise residents voted in a half percent transaction and use tax (0.50%) effective April 1, 2015. The ballot measure requires a nine person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 3rd quarter of the 2017/18 fiscal year. The Committee meets quarterly and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at www.townofparadise.com. The next quarterly meeting is scheduled for July 24, 2018.

Sincerely,



Molly Khappen,
Chairperson
Measure C Citizens Oversight Committee



Kirk Trostle
Vice-Chairperson
Measure C Citizens Oversight Committee

	1st Quarter	2nd Quarter	3rd Quarter (to date)	4th Quarter	Totals	2017/18 Budget
Measure C 2017/18 Revenues:	\$ 337,518	\$ 346,419	\$ 87,300		\$ 771,237	\$ 1,368,621
* 2nd Investigation Position at the Police Department	29,187	241	38,549		67,977	97,578
* Sponsor 2 Police Cadets thru Police Academy	26,332	21,689	-		48,021	56,583
* 3 Police Cars (Ford Interceptors) per year for a total of 15 new police vehicles to replace very old cars	18,878	18,878	18,878		56,634	75,512
* Body Cameras (next Gen) for Police Officer safety and accountability	1,479	1,479	1,479		4,438	5,917
* Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation)	2,292	2,250	2,222		6,763	11,000
* Enhanced Police Officer & Dispatch training	3,009	3,425	6,745		13,179	15,000
* Police Department roof and windows replacement	8,837	37,833			46,670	47,000
* Maintain CAL FIRE personnel contract	60,578	59,685			120,264	250,000
* Fire Engine 81 & 82	41,796	41,796	41,796		125,387	167,183
* Support for 2 Animal Control Officers and New Hire Rabies Vaccination	8,980	9,323	7,473		25,776	60,158
* Additional Animal Control Support to Maintain Services			18,620		18,620	37,239
* Animal Control Officer and Supervisor Training						1,600
* Rendering Setup and Maintenance					-	13,700
* Online Dog Licensing Program Maintenance		3,840			3,840	4,000
* Animal Shelter Facility Improvements: Concrete Repairs					-	8,000
* Computer for Supervisor					-	1,017
* Construct Fleet Bay & Lift			604		604	60,000
* Maxwell Drive Safe Routes to School	100,014				100,014	100,014
* Bille Overlay (Fern to Oliver)	110,402				110,402	110,402
Measure C Approved Expenditures:	\$ 411,784	\$ 200,439	\$ 136,365	\$ -	\$ 748,588	\$ 1,121,903
Net Total	\$ (74,266)	\$ 145,980	\$ (49,065)	\$ -	\$ 22,649	\$ 246,718