



Measure "C" Citizen Oversight Committee 2015/16 Transaction and Use Tax Recommendations

In compliance with Ordinance No. 545, the Committee hereby makes the following recommendations regarding how the proceeds from Measure "C" shall be used to provide for local public services as proposed by the Town Departments and in alignment with Town Council priorities:

		Totals
Animal Control		
Fund increased hours for animal control officer	\$35,000	
Basic academy training for new animal control officer	3,000	
Pressure washer/sanitation unit	3,000	\$41,000
Fire Department		
Maintain current staffing levels for CAL FIRE contract	\$150,000	
Exhaust evacuation system	20,500	
Self Contained Breathing Apparatus (4 Units)	25,000	
Type 1 Fire Engine (6 Year Lease Purchase – 4%)	75,000	270,500
Police Department		
Hire Sergeant Detective (Includes salary and benefits)	\$128,778	
Purchase three police cars (5 Year Lease Purchase – 4%) with future funding	100,000	
Officer and car body cameras and hardware	16,584	
Replace LiveScan Machine	12,000	
Police station siding repairs and mold abatement	21,000	
Officer Training	15,000	
K-9 Program training, food and veterinary costs	10,000	303,362
Public Works		
Leverage grant and other funds for road and drainage improvements on Pearson Road between Pentz and Clark	\$200,000	200,000
Subtotal		
State Board of Equalization Fee		\$814,862
Unassigned Measure "C" Reserve		\$8,500
		\$26,638
Grand Total		\$850,000

Approved By: Kelly Wells
Kelly Wells, Chairperson
May 26, 2015