

Paradise residents voted in a half percent transaction and use tax increase (.50%) effective April 1, 2015. The ballot measure requires a nine person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states in part the funds will be used to preserve public services such as police protection, fire suppression, street maintenance and animal control and other services for residents of the Town of Paradise.

This is the first report from the Citizen's Oversight Committee to the residents of Paradise. The Committee meets quarterly and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at www.townofparadise.com. The next meeting is scheduled for January 26, 2016.

Measure C Sales Tax Revenues:

4 th Qtr 2015: Apr 1 - Jun 30, 2015	\$291,666
1 st Qtr 2015: Jul 1 - Sep 30, 2015	\$249,500 (projected \$1.1M for year)

Measure C Approved Expenditures for the First Quarter:

- An Investigation Sergeant (new position) at the Police Department
- 3 Police cars (Ford Interceptors) per year for a total of 15 new police vehicles to replace very old cars
- Body Cameras (Next Gen) for Police Officer safety and accountability
- Police K9 training for new Police dog (covers missing persons, fugitive tracking and drug tracking)
- Enhanced Police Officer training
- LiveScan Machine for background reviews within the community
- Police Department Siding to replace rotten and moldy building siding
- Maintain CAL FIRE personnel contract
- Fire Engine (Delivery Date of May 2016)
- Firefighter breathing apparatus (for firefighter safety)
- Exhaust fans for Fire Stations to eliminate noxious fumes (firefighter safety)
- Increased Hours and training for Animal Control Officer
- Pressure Washer/Sanitation unit for Animal Shelter
- Leverage grant and other funds for road and drainage improvements on Pearson Rd. between Clark and Pentz (Spring, 2016)

Sincerely,



Kirk Trostle,
Chairperson
Measure C Citizens Oversight Committee



Molly Knappen,
Vice-Chairperson
Measure C Citizens Oversight Committee