

Measure C Citizens Oversight Committee
Town of Paradise
5555 Skyway Paradise, CA 95969
Telephone (530) 872-6291 www.townofparadise.com

July 24, 2018

Paradise Residents
Elected Officials
Citizen Stakeholders

Paradise residents voted in a half percent transaction and use tax (0.50%) effective April 1, 2015. The ballot measure requires a nine person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 4th quarter of the 2017/18 fiscal year. The Committee meets quarterly and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at www.townofparadise.com. The next quarterly meeting is scheduled for October 23, 2018.

Sincerely,



Molly Knappen
Chairperson
Measure C Citizens Oversight Committee



Kirk Trostle
Vice-Chairperson
Measure C Citizens Oversight Committee

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter (to date)	Totals	2017/18 Budget
Measure C 2017/18 Revenues:	\$ 337,518	\$ 346,419	\$ 326,478	\$ 114,194	\$ 1,124,609	\$ 1,368,621
* 2nd Investigation Position at the Police Department	29,187	241	38,549	43,512	111,489	113,311
* Sponsor 2 Police Cadets thru Police Academy	26,332	21,689	-		48,021	50,444
* 3 Police Cars (Ford Interceptors) per year for a total of 15 new police vehicles to replace very old cars	18,878	18,878	18,878	18,878	75,512	75,512
* Body Cameras (next Gen) for Police Officer safety and accountability	1,479	1,479	1,479	1,479	5,917	5,917
* Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation)	2,292	2,250	2,278	1,826	8,645	9,714
* Enhanced Police Officer & Dispatch training	3,009	3,425	6,781	133	13,348	15,000
* Police Department roof and windows replacement	8,837	37,833			46,670	46,670
* Fire electrical service panel and breaker box				102	102	20,000
* Maintain CAL FIRE personnel contract	60,578	59,685	63,440	59,685	243,389	243,687
* Fire Engine 81 & 82	41,796	41,796	41,796	41,796	167,183	167,183
* Support for 2 Animal Control Officers and New Hire Rabies Vaccination	8,980	9,323	7,473	3,760	29,536	29,288
* Additional Animal Control Support to Maintain Services			18,620	44,456	63,075	63,075
* Animal Control Officer and Supervisor Training						-
* Rendering Setup and Maintenance					-	13,700
* Online Dog Licensing Program Maintenance		3,840			3,840	3,840
* Animal Shelter Facility Improvements: Concrete Repairs		63		1,177	1,240	12,127
* Computer for Supervisor				889	889	1,017
* Construct Fleet Bay & Lift			649	103,981	104,631	126,158
* Maxwell Drive Safe Routes to School	100,014				100,014	100,014
* Bille Overlay (Fern to Oliver)	110,402				110,402	110,402
Measure C Approved Expenditures:	\$ 411,784	\$ 200,502	\$ 199,941	\$ 321,675	\$ 1,133,902	\$ 1,207,059
Net Total	\$ (74,266)	\$ 145,917	\$ 126,537	\$ (207,481)	\$ (9,293)	\$ 161,562