

Measure C Citizens Oversight Committee  
Town of Paradise  
5555 Skyway Paradise, CA 95969  
Telephone (530) 872-6291 [www.townofparadise.com](http://www.townofparadise.com)

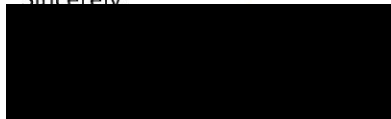
May 28, 2019

Paradise Residents  
Elected Officials  
Citizen Stakeholders

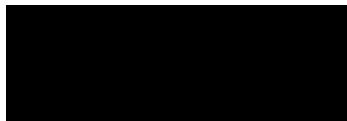
Paradise residents voted in a half percent transaction and use tax (0.50%) effective April 1, 2015. The ballot measure requires a nine person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 3rd quarter of the 2018/19 fiscal year. The Committee meets quarterly and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at [www.townofparadise.com](http://www.townofparadise.com). The next quarterly meeting is scheduled for July 23, 2019.

Sincerely



Molly Knappen,  
Chairperson  
Measure C Citizens Oversight Committee



Kirk Trostle  
Vice-Chairperson  
Measure C Citizens Oversight Committee

	1st Quarter	2nd Quarter	3rd Quarter (To Date)	4th Quarter	Totals	2018/19 Budget
<b>Measure C 2018/19 Revenues:</b>	\$ 453,231	\$ 333,998	\$ 104,928		\$ 892,156	\$ 551,675
* 2nd Investigation Position at the Police Department	38,217	40,158	34,067		112,443	85,778
* Part time investigation officer	3,949	7,536	-		11,484	11,555
* Sponsor Police Cadet thru Police Academy	1,266	2,657	13		3,936	16,200
* 3 Police Cars (Ford Interceptors) per year for a total of 12 new police vehicles to replace very old cars	18,878	24,595	112,020		155,494	218,215
* Body Cameras (next Gen) for Police Officer safety and accountability	1,479	1,479	1,479		4,438	5,917
* Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation)	2,233	1,742	3,149		7,124	10,005
* Enhanced Police Officer & Dispatch training	1,083	5,266	4,834		11,183	15,000
* Fire electrical service panel and transfer switch	8,250				8,250	8,250
* Maintain CAL FIRE personnel contract	57,783	(1,474)			56,309	120,000
* Fire Engine 81 & 82	41,796	41,796	41,796		125,387	167,183
* Support to maintain staffing and operations for animal control	42,202	42,202	37,098		121,501	158,599
* Rendering Setup and Maintenance	1,014	8,835	1,700		11,549	13,227
* Animal Shelter Facility Improvements: Concrete Repairs		6,200			6,200	6,200
* Construct Fleet Bay & Lift	15,988	5,334			21,321	21,357
* Ponderosa Safe Routes to School					-	-
<b>Measure C Approved Expenditures:</b>	\$ 234,137	\$ 186,325	\$ 236,157	\$ -	\$ 656,619	\$ 857,486
<b>Net Total</b>	\$ 219,093	\$ 147,673	\$ (131,229)	\$ -	\$ 235,537	\$ (305,811)