



Measure "C" Citizen Oversight Committee 2019/20 Transaction and Use Tax Budget

In compliance with Ordinance No. 545, the Committee hereby agrees with the following recommendations regarding how the proceeds from Measure "C" shall be used to provide for local public services as proposed by the Town Departments and in alignment with Town Council priorities:

Animal Control		Totals
Support for Animal Control and Shelter Services Operations	<u>\$160,000</u>	\$160,000
 Fire Department		
Maintain current staffing levels for CAL FIRE contract	\$250,000	
Type 1 Fire Engine 81 and 82	<u>167,183</u>	417,183
 Police Department		
Sponsor two police cadets through the academy	\$48,000	
Payments on 12 police cars purchased	64,215	
Body cameras and hardware – Yr. 5 of 5	5,917	
K-9 program training, food and veterinary costs	<u>10,005</u>	128,137
 Public Works		
Almond Street Multi-Modal Capital Improvement Project	<u>\$124,422</u>	124,422
 Grand Total		<u><u>\$829,742</u></u>

Approved By: _____

Molly Knappen, Chairperson
May 28, 2019