

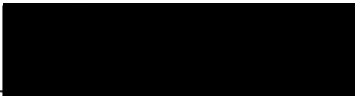


Measure "C" Citizen Oversight Committee 2020/21 Transaction and Use Tax Budget

In compliance with Ordinance No. 545, the Committee hereby agrees with the following recommendations regarding how the proceeds from Measure "C" shall be used to provide for local public services as proposed by the Town Departments and in alignment with Town Council priorities:

		Totals
Animal Control		
Support for Animal Control and Shelter Services Operations	<u>\$200,000</u>	\$200,000
Fire Department		
Maintain current staffing levels for CAL FIRE contract	\$250,000	
Type 1 Fire Engine 81 and 82	<u>126,907</u>	376,907
Police Department		
Sponsor two police cadets through the academy	\$72,969	
Payments on 12 police cars purchased	37,851	
K-9 program training, food and veterinary costs	<u>11,700</u>	122,520
Public Works		
Almond Street Multi-Modal Capital Improvement Project	<u>\$125,000</u>	125,000
Grand Total		<u>\$824,427</u>

Approved By: _____


Molly Khappen, Chairperson
May 26, 2020