



TOWN OF PARADISE

5555 SKYWAY • PARADISE, CALIFORNIA 95969-4931
TELEPHONE (530) 872-6291 FAX (530) 877-5059
www.townofparadise.com

TOWN OF PARADISE PUBLIC NOTICE

NOTICE IS HEREBY GIVEN that pursuant to Government Code Sections 66001(d) and 66006, the report of the Town's Development Impact Fees is now available for public review in the Town Clerk's office located at 5555 Skyway, Paradise, California.

Dated: March 30, 2016

JOANNA GUTIERREZ, CMC
Town Clerk



**Town of Paradise
Council Agenda Summary
Date: April 12, 2016**

Agenda Item: 6(g)

Originated by: Gina S. Will, Finance Director/Town Treasurer
Reviewed by: Lauren Gill, Town Manager
Subject: Report of Development Impact Fees for the Town of Paradise for Fiscal Years Ended June 30, 2015

Council Action Requested:

1. Adopt A Resolution of the Town Council of the Town of Paradise, California, Reporting Unexpended Development Impact Fees in Accordance with Government Code Section 66006; or

Alternatives:

Refer the matter back to staff for further development and clarification

Background:

In April 1995 the Town of Paradise adopted a Development Impact Fee Program to address the cost of facilities and capital needs generated by residential and commercial new development. The purpose was to ensure that new growth paid its own way and didn't burden existing revenue sources. In January 2001 the program and associated fees were revised and updated. The program has five basic elements:

- Fire Facilities, Training and Equipment
- Law Enforcement Facilities, Training and Equipment
- Traffic Control Facilities
- Streets and Thoroughfares
- Drainage Facilities

In accordance with Section 66006 of the Government Code, the Town is required to prepare an annual report related to development impact fees. This report must contain the following information and be made available to the public 15 days prior to review at a public meeting:

1. A brief description of the type of fee in the fund.
2. The amount of the fee.
3. The beginning and ending amount of each fund.
4. The amount of the fees collected and interest earned.
5. An identification of each public improvement on which fees were expended and the percent of the public improvement funded with the fees.

6. An identification of approximate dates by which the construction of the public improvements will commence if the Town determines that sufficient funds have been collected to complete the project.
7. A description of each interfund transfer or loan made from the fund (if any).
8. The amount of refunds made of fees collected (if any).

Staff has completed a resolution with attached reports which includes the required information for review and adoption. It reports on development impact fees for the fiscal years ended June 30, 2015.

Discussion:

Staff has completed a resolution with attached addendum which includes the required information for review and adoption. It reports on development impact fees for the fiscal year ended June 30, 2015.

\$8,359 was used of the Traffic Control Facilities DIF funds to leverage grant funds and upgrade the traffic signals throughout the Town. The signals were equipped with battery backups installed and emergency vehicle detection systems.

\$50,000 has been budgeted from the Drainage Facilities DIF funds in the current 2015/16 fiscal year to improve drainage issues along Pearson as part of the Pearson Road Shoulder Widening Project. Construction will begin on this project in early summer.

Over 30 individual drainage basins exist within the overall Drainage Facilities DIF funds so while collectively the fund has accumulated a reasonable balance, balances within each basin are not sufficient to properly address all drainage issues and without negatively impacting other basins. According to the plan, \$7.7 million is needed to address all drainage issues. Staff will continue to leverage these funds and address drainage issues in conjunction with other road rehabilitation projects.

\$42,000 has been budgeted in 2015/16 to purchase 2 used police vehicles in accordance with the Law Enforcement Facilities, Equipment and Training plan.

Conclusion/Fiscal Analysis:

There is no financial impact to the Town of preparing and presenting these development impact fee reports.

TOWN OF PARADISE
RESOLUTION NO. 16-____

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PARADISE, CALIFORNIA,
REPORTING UNEXPENDED DEVELOPMENT IMPACT FEES IN ACCORDANCE WITH
GOVERNMENT CODE SECTION 66006**

WHEREAS, Government Code section 66006 requires the Town to annually disclose to the public information concerning development impact fees it has received in connection with the approval of development projects; and

WHEREAS, pursuant to Government Code Section 66006, the Town made the information pertaining to the funds and improvements relating to development impact fees available to the public on March 24, 2016 after mailing notice thereof to any interest party who has filed a written request with the Town Clerk for such information.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PARADISE AS FOLLOWS:

Section 1. Pursuant to Government Code section 66006, the Town Council made available to the public all required development impact fees information for fiscal year ended June 30, 2015 as stated in the reports attached to this resolution as Exhibit "A".

Section 2. On April 12, 2016, after considering the available information and all written and oral evidence provided to it, the Council adopted this resolution.

PASSED AND ADOPTED by the Town Council of the Town of Paradise this 12th day of April 2016 by the following vote:

AYES:

NOES:

ABSENT:

NOT VOTING:

Jody Jones, Mayor

ATTEST:

By: _____
Joanna Gutierrez, CMC, Town Clerk

APPROVED AS TO FORM:

By: _____
Dwight L. Moore, Town Attorney

Town of Paradise
Statement of Revenues, Expenditures, and Change in Fund Balances
Streets and Thoroughfares (Fund 2510)
For Fiscal Year Ended June 30, 2015

Streets and Thoroughfares Impact Fees are necessary and imposed on new development in order to mitigate the impact of increased traffic on the Town's roadways. The originally adopted Management Services Institute Development Impact Fee Report indicates that street shoulder widening, street widening, road extension and connections will be necessary to keep traffic moving smoothly throughout Town as development continues. In January 2001 the schedule of development impact fees projects were updated and revised.

	July 1, 2014 - June 30, 2015
Beginning Balance	480,126.96
Revenues:	
Impact Fees Collected: *	27,640.15
Interest and Other Earnings:	790.88
Total Revenues:	28,431.03
Expenditures:	-
Total Expenditures:	-
Ending Fund Balance	508,557.99

* Fees Calculated and Collected According to Resolution No. 01-04

Town of Paradise
Statement of Revenues, Expenditures, and Change in Fund Balances
Traffic Control Facilities (Fund 2520)
For Fiscal Year Ended June 30, 2015

The Town's growth will impact the level of congestion on all of the Town's roadways which is the reason Traffic Control Facilities Impact Fees are necessary and imposed on new development. The originally adopted Management Services Institute Development Impact Fee Report further explains that construction of new signals will be needed to avoid congestion in the future. In January 2001 the schedule of development impact fees projects were updated and revised.

	July 1, 2014 - June 30, 2015
Beginning Balance	70,149.45
Revenues:	
Impact Fees Collected: *	2,129.36
Interest and Other Earnings:	112.57
Total Revenues:	2,241.93
Expenditures:	
Town Signal Upgrade - Battery Backup and Emergency Vehicle Detection	(8,359.19)
Total Expenditures:	(8,359.19)
Ending Fund Balance	64,032.19

* Fees Calculated and Collected According to Resolution No. 01-04

Town of Paradise
Statement of Revenues, Expenditures, and Change in Fund Balances
Law Enforcement Facilities, Training and Equipment (Fund 2540)
For Fiscal Year Ended June 30, 2015

Law Enforcement Facilities Impact Fees are necessary and imposed on new development because future development will impact the Town's Police Department by requiring additional police officers and support staff, new equipment and vehicles and additional building space in order to maintain the same level of service. The originally adopted Management Services Institute Development Impact Fee Report supports this need. Additional equipment and facilities are necessary to accommodate the increased public safety demands of development. In January 2001 the schedule of development impact fees projects were updated and revised.

	July 1, 2014 - June 30, 2015
Beginning Balance	41,589.38
Revenues:	
Impact Fees Collected: *	3,810.68
Interest and Other Earnings:	70.71
Total Revenues:	3,881.39
Expenditures:	
	-
Total Expenditures:	-
Ending Fund Balance	45,470.77

* Fees Calculated and Collected According to Resolution No. 01-04

Town of Paradise
Statement of Revenues, Expenditures, and Change in Fund Balances
Fire Facilities, Training and Equipment (Fund 2550)
For Fiscal Year Ended June 30, 2015

Fire Facilities Impact Fees were imposed on new development because new development increases the demand on public safety facilities and fire equipment through increased calls for services as shown in the originally adopted Management Services Institute Development Impact Fee Report. Additional equipment and facilities are necessary to accommodate the increased public safety demands of development. In January 2001 the schedule of development impact fees projects were updated and revised.

	July 1, 2014 - June 30, 2015
Beginning Balance	16,128.81
Revenues:	
Impact Fees Collected: *	2,998.12
Interest and Other Earnings:	29.79
Total Revenues:	3,027.91
Expenditures:	
	-
Total Expenditures:	-
Ending Fund Balance	19,156.72

* Fees Calculated and Collected According to Resolution No. 01-04

Town of Paradise
Statement of Revenues, Expenditures, and Change in Fund Balances
Drainage Facilities (Fund 2551)
For Fiscal Year Ended June 30, 2015

The Construction of flood control and storm drainage facilities is essential to the preservation of private property, public streets, curbs and other facilities. Drainage Facilities Impact fees are necessary and imposed on new development in order to build such facilities. The originally adopted Management Services Institute Development Impact Fee Report indicates that development will require the installation of additional storm drain lines and detention basins to handle increased runoff from developing areas. In January 2001 the schedule of development impact fees projects were updated and revised.

	July 1, 2014 - June 30, 2015
Beginning Balance	646,201.60
Revenues:	
Impact Fees Collected: *	50,073.42
Interest and Other Earnings:	1,084.49
Total Revenues:	51,157.91
Expenditures:	-
Total Expenditures:	-
Ending Fund Balance	697,359.51

* Fees Calculated and Collected According to Resolution No. 01-04