

Measure C Citizens Oversight Committee
Town of Paradise
5555 Skyway Paradise, CA 95969
Telephone (530) 872-6291 www.townofparadise.com

April 25, 2017

Paradise Residents
Elected Officials
Citizen Stakeholders

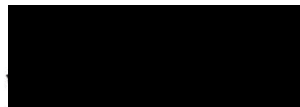
Paradise residents voted in a half percent transaction and use tax (0.50%) effective April 1, 2015. The ballot measure requires a nine person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 3rd quarter of the 2016/17 fiscal year. The Committee meets quarterly and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at www.townofparadise.com. The next quarterly meeting is scheduled for July 25, 2017.

Sincerely,



Kirk Trostle,
Chairperson
Measure C Citizens Oversight Committee



Molly Knappen,
Vice-Chairperson
Measure C Citizens Oversight Committee

	1st Quarter	2nd Quarter	3rd Quarter (to date)	4th Quarter	Totals	2016/17 Budget
Measure C 2016/17 Revenues:	\$ 345,045	\$ 329,416	\$ 80,700		\$ 755,161	\$ 1,264,000
* Lieutenant Transition Plan	-	15,218			15,218	\$ 15,218
* Training and RIMS Conference for Lieutenants	2,692	3,867	273		6,832	8,000
* 2nd Investigation Position at the Police Department	71,879	32,899	24,210		128,988	157,714
* Sponsor 2 Police Cadets thru Police Academy	1,046	20,891	11,452		33,390	46,153
* 3 Police Cars (Ford Interceptors) per year for a total of 15 new police vehicles to replace very old cars	3,399	10,952	10,952		25,302	100,000
* Body Cameras (net Gen) for Police Officer safety and accountability	1,479	1,479	1,479		4,438	5,917
* Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation)	3,019	2,201	2,458		7,678	13,758
* Enhanced Police Officer & Dispatch training	2,725	5,564	4,892		13,181	15,000
* Patrol cameras and durable cases (20)	-	3,240			3,240	3,240
* Emergency 9-1-1 MIS	-				-	10,000
* Sawmill Peak communication study	-				-	3,000
* Police Department 2nd phase siding repairs	884	53,980			54,863	50,000
* Police Department mens locker room floor	-		4,102		4,102	5,000
* Police Department emergency electrical/generator replacement	35,028		50,690		85,718	90,000
* Maintain CAL FIRE personnel contract	32,194	33,209			65,402	150,000
* Fire Engine 81 & 82	21,658	21,658	90,557		133,872	177,033
* Fire apparatus equipment: blower, multi-gas monitor, tool bracket	1,756	32			1,788	5,500
* Firefighter breathing apparatus matching funds (for firefighter safety)	-	3,048			3,048	3,049
* Fire Station 81 storage wall	1,411				1,411	1,470
* Fire Station 82 safety door replacement	-				-	2,000
* Increased hours and training for Animal Control Officer and Supervisor	7,267	7,961	7,979		23,207	34,147
* Raised beds for dog and cats, metal bowls, air conditioner unit	-		1,869		1,869	3,300
* Online dog licensing program and setup	-		10,000		10,000	10,000
* Animal Shelter facility improvements: washing machine protective cover and concrete repairs	-		2,200		2,200	9,500
* Animal isolation units (4)	-				-	7,000
* 2016 Town roads overlay and markings	476,107				476,107	476,107
Measure C Logos			275		275	-
Measure C Approved Expenditures:	\$ 662,543	\$ 216,200	\$ 223,386	\$ -	\$ 1,102,129	\$ 1,402,106
Net Total	\$ (317,498)	\$ 113,216	\$ (142,686)	\$ -	\$ (346,968)	\$ (138,106.00)