

**TOWN OF PARADISE
FISCAL YEAR 2010-2011 APPROPRIATIONS
RESOLUTION NO. 10-15**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PARADISE ADOPTING THE FINAL BUDGET
FOR THE TOWN OF PARADISE INCLUDING ALL ATTACHMENTS, APPENDICIES AND OTHER RELATED
DOCUMENTS FOR THE 2010-2011 FISCAL YEAR ENDING JUNE 30, 2011**

WHEREAS, the Town council has reviewed the proposed preliminary 2010-2011 budget that was presented during a special budget meeting on June 24, 2010.

NOW, THEREFORE, BE IT RESOLVED, that the Town Council after this review has determined the following budget appropriations and operating transfers for the fiscal Year 2010-2011

**PROPOSED FISCAL YEAR ANNUAL APPROPRIATIONS AND TRANSFERS
BY FUNDING SOURCES FOR FISCAL YEAR ENDING JUNE 30, 2011.**

Fund	Description	Fiscal Year Appropriations	Operating Transfer In	Operating Transfer Out
1010	General Fund	10,585,127	900,237	(458,899)
Enterprise Funds				
5030	Development Services - Building	445,406	257,226	(49,320)
5050	Onsite Wastewater Fund	440,781		(44,051)
5060	Cluster Septic System #1			
5900	Transit Fund	683,988		(296,958)
Capital Project Funds				
2100	Capital Improvement Projects Fund	2,069,355	2,069,355	
2110	Transportation Fund			(418,000)
2111	AB438 Traffic Congestion Relief Fund			(50,000)
2112	CMAQ-Congestion Mgmt Air Qual			(538,000)
2125	TEA (Federal) Fund			
2126	ARRA (Federal) Fund			(163,962)
2254	BTA Mem Trailway So Extension Grant			(152,750)
3710	Equipment Replacement Fund	1,148,246		
Special Revenue Funds				
2070	Animal Control Fund	218,632	19,246	(2,426)
2120	Gas Tax	986,577	314,630	(83,065)
2140	Traffic Safety Fund			(26,000)
2150	Special Projects Fund	421,000		
2240	Asset Seizure Fund			
2160	BHS - Economic Development	94,810	43,803	(40,586)
2161	BHS - HUD Revolving Loan Fund	60,000		
2162	BHS - HOME Loan Fund			
2163	BHS - Cal Home Loan Fund	60,000		
2304	BHS - 2004 CDBG			(20,226)
2305	BHS - 2005 CDBG			(28,817)
2306	BHS - 2006 CDBG			(22,922)
2307	BHS - 2007 CDBG	59,917		
2308	BHS - 2008 CDBG	11,768		(123,509)
2309	BHS - 2009 CDBG	91,918		
2310	BHS - 2010 CDBG	239,653		
2409	BHS - 2009 CalHome Grant	343,300		(20,000)

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Fund Description	Fiscal Year Appropriations	Operating Transfer In	Operating Transfer Out
Special Revenue Funds (Continued)			
2607 BHS - 2007 HOME Grant			
2610 BHS - 2010 HOME Grant	386,197		(23,803)
2501 Road Development Fund			
2502 Signal Development Fund			(12,371)
2503 Drainage Development Fund			(30,000)
2505 Memorial Trailway Fund			
2510 95 DIF Impact Fee Road Improvements			(440,000)
2520 95 DIF Impact Fee Signal Improvements			
2540 95 DIF Impact Fee Police Facilities			
2550 95 DIF Impact Fee Fire Facilities			(25,000)
2551 Drainage Impact Fees			(64,000)
4221 WWDAD Fund	5,090		
6970 Self Insurance Fund			(350,775)
Public Safety Grants and Other Grants			
2204 State SLESF Fund	64,875		(45,000)
2210 BINTF Grant Fund	19,498		
2213 School Resource Officer (HS)	69,159		
2214 School Resource Officer (IS)	46,216		
2215 Abandoned Vehicle Abatement (AVA)	9,532		
2216 TEDD Grant			
2218 Avoid Grant	30,000		
Trust and Agency Funds			
7800 Paradise Youth Sports & Family Center			
7801 Police Trading Cards			
7804 Chaplain Fund-Police & Fire			
7805 VIPS (Volunteers in Police Service)	4,685		
7807 Horlic Bldg Renovation Donation			
7808 Canine Protection Unit Donation Fund			
7810 Fire Miscellaneous Donation Fund			
7811 Animal Control Misc Donation Fund			(19,246)
7813 Police Misc Donation Fund			
7850 Youth Council/Team Paradise Fund			
Fiduciary Funds			
7610 Town General Trust Fund			
7615 Vehicle Sales Proceeds	250		
7620 Improvement Agreement Deposits			
7621 Employee Bank			
7624 SMIP-Strong Motion Impl Prog	450		
7625 PD Seizures & Found Money			
7626 Traffic Offender Impound Fund	10,000		
7627 Tech Equipment Replacement Fund	47,000		
7628 General Plan Update Fund			
7629 Hydrant Maintenance Fund	1,700		
7630 Dept of Justice Livescan Fees	17,382		

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Redevelopment Agency

2920	RDA Non Housing Operations	545,816	(52,256)
2921	RDA - Housing Operations	178,352	(2,555)
2922	RDA NH Revolving Loan Fund		
2923	RDA Housing Revolving Loan Fund		

	Appropriations	Transfer In	Transfer Out
Totals for Fiscal Year 2010-2011	19,396,680	3,604,497	(3,604,497)

PASSED AND ADOPTED by the Town Council of the Town of Paradise this 24th day of June, 2010

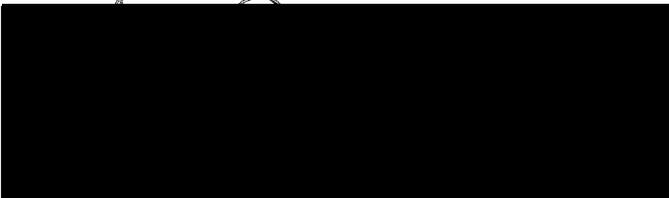
By the following vote:

AYES: Steve "Woody" Culleton, Joe DiDuca, Frankie Rutledge, Alan White, and Scott Lotter, Mayor

NOES: None

ABSENT: None

NOT VOTING: None



Scott Lotter, Mayor

ATTEST:

By:

Joanna Gutierrez, Town Clerk

APPROVED AS TO FORM:

Dwight L. Moore, Town Attorney