

Measure C Citizens Oversight Committee
Town of Paradise
5555 Skyway Paradise, CA 95969
Telephone (530) 872-6291 www.townofparadise.com

July 26, 2016

Paradise Residents
Elected Officials
Citizen Stateholders

Paradise residents voted in a half percent transaction and use tax (0.50%) effective April 1, 2015. The ballot measure requires a nine person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states in part the funds will be used to preserve public serves such as police protection, fire suppression, street maintenance and animal control and other services for residents of the Town of Paradise.

Attached is the quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 4th quarter of the 2015/16 fiscal year. The Committee meets quarterly and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at www.townofparadise.com. The next quarterly meeting is scheduled for October 25, 2016.

Sincerely,

A solid black rectangular box redacting the signature of Molly Knäppen.

Molly Knäppen,
Vice-Chairperson
Measure C Citizens Oversight Committee

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter (to date)	Totals
Measure C 2015/16 Revenues:	\$ 281,981	\$ 321,399	\$ 298,462	\$ 162,600	\$ 1,064,442
* New Investigation Sergeant at the Police Department	19,354	23,942	31,439	35,942	110,676
* Sponsor 3 Police Cadets thru Police Academy (January - June 2016)		5,858	25,392	24,267	55,517
* 3 Police Cars (Ford Interceptors) per year for a total of 15 new police vehicles to replace very old cars	3,399	3,399	3,399	3,399	13,597
* Body Cameras (net Gen) for Police Officer safety and accountability	1,479	2,647	6,181	4,480	14,786
* Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation)	2,690	421	1,261	5,141	9,514
* Enhanced Police Officer training	4,047	9,850	2,952	(748)	16,101
* LiveScan machine for background reviews within community			11,670		11,670
* Police Department siding and repairs		89,750	7,501		97,251
* Maintain CAL FIRE personnel contract	33,694	35,915	38,034	36,758	144,401
* Fire Engine (Delivery date April or May 2016)	21,658	21,658	21,658	33,253	98,226
* Firefighter breathing apparatus (for firefighter safety)				24,931	24,931
* Exhaust extraction system for Fire Stations to remove noxious fumes (firefighter safety)		21,674			21,674
* Increased hours and training for Animal Control Officer	626	6,861	9,550	8,125	25,161
* Pressure Washer/Sanitation unit for Animal Shelter			5,405		5,405
* Install additional pedestrian safety crossing			24,779		24,779
* Leverage grant and other funds for road and drainage improvements on Pearson Road between Clark and Pentz (Summer 2016)			20,722	502	21,224
Measure C Approved Expenditures:	\$ 86,948	\$ 221,974	\$ 209,943	\$ 176,050	\$ 694,914
Net Total	\$ 195,033	\$ 99,425	\$ 88,519	\$ (13,450)	\$ 369,528