

Measure C Citizens Oversight Committee  
Town of Paradise  
5555 Skyway Paradise, CA 95969  
Telephone (530) 872-6291 [www.townofparadise.com](http://www.townofparadise.com)

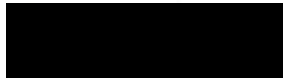
January 24, 2017

Paradise Residents  
Elected Officials  
Citizen Stakeholders

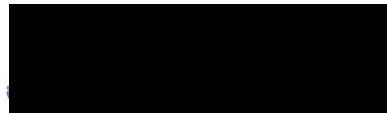
Paradise residents voted in a half percent transaction and use tax (0.50%) effective April 1, 2015. The ballot measure requires a nine person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 2nd quarter of the 2016/17 fiscal year. The Committee meets quarterly and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at [www.townofparadise.com](http://www.townofparadise.com). The next quarterly meeting is scheduled for April 25, 2017.

Sincerely,



Kirk Trostle,  
Chairperson  
Measure C Citizens Oversight Committee



Molly Knappen,  
Vice-Chairperson  
Measure C Citizens Oversight Committee

	1st Quarter	2nd Quarter(to date)	3rd Quarter	4th Quarter	Totals	2016/17 Budget
<b>Measure C 2015/16 Revenues:</b>	\$ 345,045	\$ 84,900			\$ 429,945	\$ 1,200,000
* Lieutenant Transition Plan	-	15,218			15,218	\$ 15,218
* Training and RIMS Conference for Lieutenants	2,692	3,867			6,559	8,000
* 2nd Investigation Position at the Police Department	71,879	32,899			104,778	160,964
* Sponsor 2 Police Cadets thru Police Academy	1,046	20,355			21,401	34,000
* 3 Police Cars (Ford Interceptors) per year for a total of 15 new police vehicles to replace very old cars	3,399	10,952			14,351	100,000
* Body Cameras (net Gen) for Police Officer safety and accountability	1,479	1,479			2,959	5,917
* Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation)	3,019	2,155			5,174	10,000
* Enhanced Police Officer & Dispatch training	2,725	5,564			8,289	15,000
* Patrol cameras and durable cases (20)	-	3,240			3,240	3,000
* Emergency 9-1-1 MIS	-				-	10,000
* Sawmill Peak communication study	-				-	3,000
* Police Department 2nd phase siding repairs	884	53,980			54,863	50,000
* Police Department mens locker room floor	-				-	5,000
* Police Department emergency electrical/generator replacement	35,028				35,028	90,000
* Maintain CAL FIRE personnel contract	32,194				32,194	150,000
* 2016 Fire Engine	21,658	21,658			43,316	86,632
* Future fire apparatus funding	-				-	50,000
* Fire apparatus equipment: blower, multi-gas monitor, tool bracket	1,756	32			1,788	5,500
* Firefighter breathing apparatus matching funds (for firefighter safety)	-	3,048			3,048	3,500
* Fire Station 81 storage wall	1,411				1,411	1,470
* Fire Station 82 safety door replacement	-				-	2,000
* Increased hours and training for Animal Control Officer and Supervisor	7,267	7,961			15,229	34,556
* Raised beds for dog and cats, metal bowls, air conditioner unit	-				-	3,300
* Online dog licensing program and setup	-				-	10,000
* Animal Shelter facility improvements: washing machine protective cover and concrete repairs	-				-	9,500
* Animal isolation units (4)	-				-	7,000
* 2016 Town roads overlay and markings	476,107				476,107	500,000
<b>Measure C Approved Expenditures:</b>	\$ 1,007,588	\$ 267,309	\$ -	\$ -	\$ 1,274,897	\$ 1,373,557
<b>Net Total</b>	\$ (662,543)	\$ (182,409)	\$ -	\$ -	\$ (844,952)	\$ (173,557)