

**TOWN OF PARADISE  
FISCAL YEAR 2011-2012 APPROPRIATIONS  
RESOLUTION NO. 11-15**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PARADISE ADOPTING THE FINAL BUDGET FOR THE TOWN OF PARADISE INCLUDING ALL ATTACHMENTS, APPENDICIES AND OTHER RELATED DOCUMENTS FOR THE 2011-2012 FISCAL YEAR ENDING JUNE 30, 2012**

**WHEREAS**, the Town Council has reviewed the proposed preliminary 2011-2012 budget that was presented during a special budget meeting on June 28, 2011.

**NOW, THEREFORE, BE IT RESOLVED**, that the Town Council after this review has determined the following budget appropriations and operating transfers for the fiscal Year 2011-2012

**PROPOSED FISCAL YEAR ANNUAL APPROPRIATIONS AND TRANSFERS  
BY FUNDING SOURCES FOR FISCAL YEAR ENDING JUNE 30, 2012.**

Fund	Description	Fiscal Year Appropriations	Operating Transfer In	Operating Transfer Out
1010	General Fund	10,479,124	620,983	-
<b>Capital Project Funds</b>				
2100	Capital Improvement Projects Fund	1,112,316	1,112,316	
2110	Transportation Fund			(276,425)
2111	AB438 Traffic Congestion Relief Fund			(55,367)
2112	CMAQ-Congestion Mgmt Air Qual			(577,381)
3710	Equipment Replacement Fund	159,176		
5900	Transit Fund	860,199		(98,112)
<b>Special Revenue Funds</b>				
2070	Animal Control Fund	185,324	29,120	(21,362)
2030	Building Safety & Waste Water Services	623,451		(90,160)
2120	Gas Tax	1,236,388	312,963	(122,648)
2140	Traffic Safety Fund			(26,000)
2150	Special Projects Fund	250,000		
2160	BHS - Economic Development	82,016	55,454	(25,227)
2161	BHS - HUD Revolving Loan Fund	130,000		
2215	Abandoned Vehicle Abatement (AVA)	7,708		
2304	BHS - 2004 CDBG	4,766		
2305	BHS - 2005 CDBG	28,817		
Fund	Description	Fiscal Year Appropriations	Operating Transfer In	Operating Transfer Out
<b>Special Revenue Funds (Continued)</b>				
2307	BHS - 2007 CDBG	59,917		
2308	BHS - 2008 CDBG	80,600		(11,058)
2309	BHS - 2009 CDBG	80,000		
2310	BHS - 2010 CDBG	40,000		
2311	BHS - 2011 CDBG	199,481		
2409	BHS - 2009 CalHome Grant	226,073		(31,454)
2610	BHS - 2010 HOME Grant	376,000		(24,000)
2502	Signal Development Fund			(8,189)
2503	Drainage Development Fund			(17,696)
2505	Memorial Trailway Fund			(2,218)
2510	95 DIF Impact Fee Road Improvements			(444,613)
2551	Drainage Impact Fees			(54,000)

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6970 Self Insurance Fund (143,646)

**Public Safety Grants and Other Grants**

2124	SR2S Safe Routes to School	66,000	
2204	State SLESF Fund	59,718	(45,000)
2213	School Resource Officer (HS)	75,895	
2214	School Resource Officer (IS)	25,000	
2218	Avoid Grant	78,000	

**Trust and Agency Funds**

7805	VIPS (Volunteers in Police Service)	300	
7807	Horlic Bldg Renovation Donation		(21,469)
7810	Fire Miscellaneous Donation Fund	2,000	
7811	Animal Control Misc Donation Fund		(29,120)

**Fiduciary Funds**

7624	SMIP-Strong Motion Impl Prog	80	
7626	Traffic Offender Impound Fund	10,000	
7627	Tech Equipment Replacement Fund	49,500	

**Redevelopment Agency**

2920	RDA Non Housing Operations	346,873	(3,977)
2921	RDA - Housing Operations	65,411	(1,714)

<b>Totals for Fiscal Year 2011-2012</b>	<b>Appropriations</b>	<b>Transfer In</b>	<b>Transfer Out</b>
	17,000,133	2,130,836	(2,130,836)

**PASSED AND ADOPTED** by the Town Council of the Town of Paradise this 28th day of June, 2011

By the following vote:

AYES: Steve "Woody" Culleton, Joe DiDuca, Scott Lotter, Tim Titus and Alan White, Mayor

NOES: None

ABSENT: None

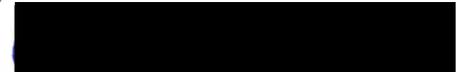
NOT VOTING: None



Alan White, Mayor

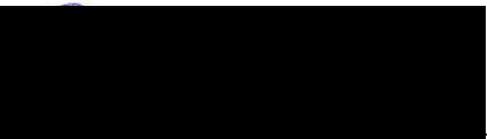
ATTEST:

By:



Joanna Gutierrez, Town Clerk

APPROVED AS TO FORM:



Dwight L. Moore, Town Attorney