

**TOWN OF PARADISE
RESOLUTION NO. 11-21**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PARADISE
APPROVING AND ADOPTING THE TOWN OF PARADISE
FIVE YEAR CAPITAL IMPROVEMENT PLAN
[JULY 1, 2011 TO JUNE 30, 2016]**

WHEREAS, the Town of Paradise needs to plan for critical long term Capital Improvement Projects; and

WHEREAS, a Town adopted five year Capital Improvement Plan will provide a valuable planning tool for Town staff; and

WHEREAS, a five year capital improvement plan recently prepared by staff is a planning document that is dependent upon future funding and staff resources; and

WHEREAS, This proposed Capital Improvement Plan has been reviewed by the Planning Director and reported to be consistent with the goals and objectives of the Town's adopted 1994 Paradise General Plan; and

WHEREAS, adoption of a five year Capital Improvement Plan will inform the local utilities and citizens of planned capital improvements; and

WHEREAS, advance planning and early coordination of Capital Improvement projects will allow all affected agencies to better coordinate construction and rehabilitation projects; and

WHEREAS, adoption of the proposed five year Capital Improvement Plan (Exhibit A) will identify long term funding requirements necessary to maintain and improve the infrastructure of the Town of Paradise;

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Paradise as follows:

Section 1. The five-year Capital Improvement Plan attached as Exhibit "A" is hereby approved and adopted for the time period of July 1, 2011 through June 30, 2016.

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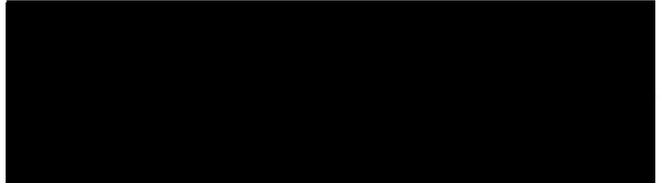
PASSED AND ADOPTED by the Town Council of the Town of Paradise this 28th day of June, 2011, by the following vote:

AYES: Steve "Woody" Culleton, Joe DiDuca, Scott Lotter, Tim Titus and Alan White, Mayor

NOES: None

ABSENT: None

NOT VOTING: None

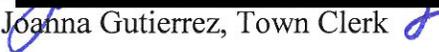


 Alan White, Mayor

ATTEST:

By:



 Joanna Gutierrez, Town Clerk

APPROVED AS TO FORM:



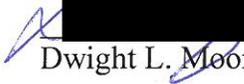
 Dwight L. Moore, Town Attorney

EXHIBIT A
 FIVE YEAR CAPITAL IMPROVEMENT PLAN - FISCAL YEAR 2011/2012
 FISCAL YEAR 2011/2012

		ESTIMATED COSTS	2110	2112	2126	2551	2510	2308	5900	Other
			Prop 1-B	CMAQ	FED-ARRA	DIF-Fund 56f	DIF-Fund 51	CDBG-R	FUND	
<u>REHABILITATION AND STORM DAMAGE REPAIR PROJECTS</u>										
9361	South Libby Road Rehab	475,000	50,000				425,000			
<u>NEW CONSTRUCTION/DESIGN PROJECTS</u>										
9362	Pearson Park & Ride, Road Improv - Construction Phase	319,058		272,000				11,058	36,000	
9363	Pearson/Recreation Signal - PS&E & RW	293,258		259,258		34,000				
9364	Skyway/Longview- widening/turn lane - PS&E	25,000	25,000							
		-								
	TOTAL	1,112,316	75,000	531,258	-	34,000	425,000	11,058	36,000	-

FISCAL YEAR 2012/2013

ESTIMATED
COSTS

Prop 1-B

FED
CMAQ

PROP 42

DIF
FUND 56

Other or Unknown

REHABILITATION AND STORM DAMAGE REPAIR PROJECTS

NEW CONSTRUCTION/DESIGN PROJECTS

Pearson/Rec Signal - Construction	1,300,000	50,000	1,300,000			
Pearson Road Class 2 Bike Path	226,000					226,000
TOTAL	1,526,000	50,000	1,300,000	-	-	226,000

FISCAL YEAR 2014/2015

ESTIMATED
COSTS

Prop 1-B CMAQ FED
ARRA PROP 42 DIF DIF
FUND 56 FUND 51 CDBG-R FUND 90 Other

REHABILITATION AND STORM DAMAGE REPAIR PROJECTS

Clark/Pearson Dual Left Turn Lanes	250,000		500,000							
Buschman Road Sidewalk Stabilization	120,000					120,000				

NEW CONSTRUCTION/DESIGN PROJECTS

RDA FUNDED PROJECTS

Downtown Clustered WW System (Const)	25,000,000									25,000,000
PID Waterline Improvements	500,000									500,000
Fir Street Improvements	1,264,000									1,264,000
Black Olive & Birch Improvements	4,000,000									4,000,000
TOTAL	31,134,000	-	500,000	-	-	120,000	-	-	-	30,764,000

