



Town of Paradise

Substantial Amendment to the 2020, 2022, and 2023 Annual Plans

<u>Jurisdiction:</u>	<u>CDBG Contact Person:</u>
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According to federal regulations and the Town of Paradise Citizen Participation Plan, any changes to an adopted CDBG budget that amounts to more than 25% of the annual allocation, and/or a cancellation or addition of a new project/activity, requires: (a) public notification for solicitation of comments, (b) a public hearing, and (c) Town Council approval. The amendment is then submitted to HUD for acceptance.

The following amendment to the 2020, 2022, and 2023 CDBG Annual Plans are proposed for Council Consideration:

The Town of Paradise has unspent CDBG funds from prior program years that can be reallocated to other CDBG eligible activities. The 2020 funds are leftover funds from the Sidewalk Infill project (\$11,575), 2022 funds are allocated to support the HOME Infill program (\$13,282), 2023 funds are allocated for lot acquisition to increase affordable housing (\$65,553). The Town of Paradise also has Program Income (\$14,968) from loan payoffs, which needs to be drawn prior to grant funds. Housing staff proposes to reallocate current Program Income, 2020, and 2022 unspent funds in their entirety, and the \$30,175 from the 2023 funds to an energy efficiency improvement activity.

Program Year	Amount to move to new activity
Program Income	\$14,968
2020	\$11,575
2022	\$13,282
2023	\$30,175
Total	\$70,000

The new activity, an Energy Efficiency Improvement program, will allow the Town to assist low-income homeowners with energy improvements to their homes, even when the homes don't need any other repairs (a difference from other Town of Paradise Housing programs). These improvements are intended to increase the energy efficiency of existing homes in order to keep utility bills affordable for low-income homeowners. Energy efficiency improvements include things like increased insulation, replacement or conversion of heating and cooling systems, and the addition of solar energy systems.