

Measure C Citizens Oversight Committee  
Town of Paradise  
5555 Skyway Paradise, CA 95969  
Telephone (530) 872-6291 [www.townofparadise.com](http://www.townofparadise.com)


October 25, 2016

Paradise Residents  
Elected Officials  
Citizen Stakeholders

Paradise residents voted in a half percent transaction and use tax (0.50%) effective April 1, 2015. The ballot measure requires a nine person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 1st quarter of the 2016/17 fiscal year and the final report for the 2015/16 fiscal year. The Committee meets quarterly and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at [www.townofparadise.com](http://www.townofparadise.com). The next quarterly meeting is scheduled for January 24, 2017.

Sincerely,



Kirk Trostle,  
Chairperson  
Measure C Citizens Oversight Committee



Molly Krappen,  
Vice-Chairperson  
Measure C Citizens Oversight Committee

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Totals
<b>Measure C 2015/16 Revenues:</b>	\$ 281,981	\$ 321,399	\$ 298,462	\$ 334,370	\$ 1,236,212
* New Investigation Sergeant at the Police Department	19,354	23,942	31,439	35,503	110,238
* Sponsor 3 Police Cadets thru Police Academy (January - June 2016)		5,858	25,392	23,991	55,241
* 3 Police Cars (Ford Interceptors) per year for a total of 15 new police vehicles to replace very old cars	3,399	3,399	3,399	3,399	13,597
* Body Cameras (net Gen) for Police Officer safety and accountability	1,479	2,647	6,181	4,480	14,786
* Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation)	2,690	421	1,261	5,141	9,514
* Enhanced Police Officer training	4,047	9,850	2,952	(748)	16,101
* LiveScan machine for background reviews within community			11,670		11,670
* Police Department siding and repairs		89,750	7,501		97,251
* Maintain CAL FIRE personnel contract	33,694	35,915	38,034	36,758	144,401
* Fire Engine (Delivery date April or May 2016)	21,658	21,658	21,658	33,253	98,226
* Firefighter breathing apparatus (for firefighter safety)				24,931	24,931
* Exhaust extraction system for Fire Stations to remove noxious fumes (firefighter safety)		21,674			21,674
* Increased hours and training for Animal Control Officer	626	6,861	9,550	8,043	25,079
* Pressure Washer/Sanitation unit for Animal Shelter			5,405		5,405
* Install additional pedestrian safety crossing			24,779		24,779
* Leverage grant and other funds for road and drainage improvements on Pearson Road between Clark and Pentz (Summer 2016)			20,722	179,780	200,502
<b>Measure C Approved Expenditures:</b>	\$ 86,948	\$ 221,974	\$ 209,943	\$ 354,531	\$ 873,395
<b>Net Total</b>	\$ 195,033	\$ 99,425	\$ 88,519	\$ (20,161)	\$ 362,817

	1st Quarter (To Date)	2nd Quarter	3rd Quarter	4th Quarter	Totals	2016/17 Budget
<b>Measure C 2015/16 Revenues:</b>	\$ 77,500				\$ 77,500	\$ 1,170,000
* Lieutenant Transition Plan	-					\$ 15,218
* Training and RIMS Conference for Lieutenants	817				817	8,000
* 2nd Investigation Position at the Police Department	71,879				71,879	160,964
* Sponsor 2 Police Cadets thru Police Academy	1,046				1,046	34,000
* 3 Police Cars (Ford Interceptors) per year for a total of 15 new police vehicles to replace very old cars	3,399				3,399	100,000
* Body Cameras (net Gen) for Police Officer safety and accountability	1,479				1,479	5,917
* Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation)	2,303				2,303	10,000
* Enhanced Police Officer & Dispatch training	2,686				2,686	15,000
* Patrol cameras and durable cases (20)	-				-	3,000
* Emergency 9-1-1 MIS	-				-	10,000
* Sawmill Peak communication study	-				-	3,000
* Police Department 2nd phase siding repairs	868				868	40,000
* Police Department mens locker room floor	-				-	5,000
* Police Department emergency electrical/generator replacement	1,028					100,000
* Maintain CAL FIRE personnel contract	-				-	150,000
* 2016 Fire Engine	21,658				21,658	86,632
* Future fire apparatus funding	-				-	50,000
* Fire apparatus equipment: blower, multi-gas monitor, tool bracket	1,756					5,500
* Firefighter breathing apparatus matching funds (for firefighter safety)	-				-	3,500
* Fire Station 81 storage wall	1,411				1,411	1,470
* Fire Station 82 safety door replacement	-				-	2,000
* Increased hours and training for Animal Control Officer and Supervisor	7,278					34,556
* Raised beds for dog and cats, metal bowls, air conditioner unit	-				-	3,300
* Online dog licensing program and setup	-				-	10,000
* Animal Shelter facility improvements: washing machine protective cover and concrete repairs	-				-	9,500
* Animal isolation units (4)	-				-	7,000
* Leverage grant and other funds for road and drainage improvements on Pearson Road between Clark and Pentz (Summer 2016)	-				-	40,000
* 2016 Town roads overlay and markings	-				-	500,000
<b>Measure C Approved Expenditures:</b>	\$ 117,609	\$ -	\$ -	\$ -	\$ 106,730	\$ 1,413,557
<b>Net Total</b>	\$ (40,109)	\$ -	\$ -	\$ -	\$ (29,230)	(243,557)