

Measure C Citizens Oversight Committee
Town of Paradise
5555 Skyway Paradise, CA 95969
Telephone (530) 872-6291 www.townofparadise.com

October 27, 2020

Paradise Residents
Elected Officials
Citizen Stakeholders

Paradise residents voted in a half percent transaction and use tax (0.50%) effective April 1, 2015. The ballot measure requires a nine person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 1st quarter of the 2020/21 fiscal year. The Committee meets quarterly and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at www.townofparadise.com. The next quarterly meeting is scheduled for January 26, 2021.

Sincerely,

Molly Knappen,
Chairperson
Measure C Citizens Oversight Committee

Vice-Chairperson
Measure C Citizens Oversight Committee

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Totals	2020/21 Budget
Measure C 2019/20 Revenues:	\$ 79,436	\$ -	\$ -	\$ -	\$ 79,436	\$ 725,000
* Sponsor Police Cadets thru Police Academy	1,050				1,050	72,931
* 3 Police Cars (Ford Interceptors) per year for a total of 12 new police vehicles to replace very old cars	9,463				9,463	37,851
* Body Cameras (next Gen) for Police Officer safety and accountability					-	-
* Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation)	2,058				2,058	11,700
* Maintain CAL FIRE personnel contract					-	250,000
* Fire Engine 81 & 82	41,796				41,796	126,907
* Setup rendering cooler at animal control					-	-
* Support to maintain staffing and operations for animal control	64,519				64,519	258,989
Measure C Approved Expenditures:	\$ 118,886	\$ -	\$ -	\$ -	\$ 118,886	\$ 758,378
Net Total	\$ (39,450)	\$ -	\$ -	\$ -	\$ (39,450)	\$ (33,378)