

Measure C Citizens Oversight Committee
Town of Paradise
5555 Skyway Paradise, CA 95969
Telephone (530) 872-6291 www.townofparadise.com

March 23, 2021

Paradise Residents
Elected Officials
Citizen Stakeholders

Paradise residents voted in a half percent transaction and use tax (0.50%) effective April 1, 2015. The ballot measure requires a nine person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the quarterly report from the Citizen's Oversight Committee to the residents of Paradise for part of the 3rd quarter of the 2020/21 fiscal year. The Committee meets quarterly and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at www.townofparadise.com. The next quarterly meeting of the newly created Measure V Citizen Oversight Committee is scheduled for April 27, 2021.

Sincerely,

Molly Knappen,
Chairperson
Measure C Citizens Oversight Committee

Chris Buzzard
Vice-Chairperson
Measure C Citizens Oversight Committee

Partial 3rd Quarter 2020/21 Report to Town of Paradise residents
 From the Measure C Citizens Oversight Committee

March 23, 2021

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Totals	2020/21 Budget
Measure C 2019/20 Revenues:	\$ 260,872	\$ 156,544	\$ -	\$ -	\$ 417,416	\$ 835,416
* Sponsor Police Cadets thru Police Academy	1,050	16,829			17,879	72,931
* 3 Police Cars (Ford Interceptors) per year for a total of 12 new police vehicles to replace very old cars	9,463	9,463			18,925	37,851
* Public Works Equipment					-	166,025
* Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation)	2,058	3,081			5,139	11,700
* Maintain CAL FIRE personnel contract		52,555			52,555	250,000
* Fire Engine 81 & 82	41,796	41,795			83,591	126,907
* Animal Control and Police Vehicles					-	257,700
* Support to maintain staffing and operations for animal control	64,519	88,571			153,090	258,989
Measure C Approved Expenditures:	\$ 118,886	\$ 212,294	\$ -	\$ -	\$ 331,179	\$ 1,182,103
Net Total	\$ 141,986	\$ (55,750)	\$ -	\$ -	\$ 86,236	\$ (346,687)