

Measure C Citizens Oversight Committee
Town of Paradise
5555 Skyway Paradise, CA 95969
Telephone (530) 872-6291 www.townofparadise.com

October 24, 2017

Paradise Residents
Elected Officials
Citizen Stakeholders

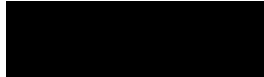
Paradise residents voted in a half percent transaction and use tax (0.50%) effective April 1, 2015. The ballot measure requires a nine person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 1st quarter of the 2017/18 fiscal year and the final report for the 2016/17 fiscal year. The Committee meets quarterly and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at www.townofparadise.com. The next quarterly meeting is scheduled for January 23, 2018.

Sincerely



Molly Krappen,
Chairperson
Measure C Citizens Oversight Committee



Kirk Trostle
Vice-Chairperson
Measure C Citizens Oversight Committee

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Totals	2016/17 Budget
Measure C 2016/17 Revenues:	\$ 345,045	\$ 329,416	\$ 316,364	\$ 364,245	\$ 1,355,070	\$ 1,272,923
* Lieutenant Transition Plan	-	15,218			15,218	\$ 15,218
* Training and RIMS Conference for Lieutenants	2,692	3,867	273		6,832	8,000
* 2nd Investigation Position at the Police Department	71,879	32,899	24,210	35,911	164,899	157,714
* Sponsor 2 Police Cadets thru Police Academy	1,046	20,851	13,552	10,961	46,410	46,153
* 3 Police Cars (Ford Interceptors) per year for a total of 15 new police vehicles to replace very old cars	3,399	10,952	10,952	10,952	36,254	100,000
* Body Cameras (net Gen) for Police Officer safety and accountability	1,479	1,479	1,479	1,479	5,917	5,917
* Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation)	3,019	2,201	2,553	2,743	10,516	13,758
* Enhanced Police Officer & Dispatch training	2,725	5,564	4,902	910	14,101	15,000
* Patrol cameras and durable cases (20)	-	3,240			3,240	3,240
* Emergency 9-1-1 MIS	-				-	10,000
* Sawmill Peak communication study	-				-	3,000
* Police Department 2nd phase siding repairs	884	53,980			54,863	50,000
* Police Department mens locker room floor	-		4,102		4,102	5,000
* Police Department emergency electrical/generator replacement	35,028		50,690		85,718	90,000
* Police Department roof and windows replacement (construction 2017/18)				1,712	1,712	-
* Maintain CAL FIRE personnel contract	32,194	33,209	40,120	35,597	141,120	150,000
* Fire Engine 81 & 82	21,658	21,658	90,557	41,796	175,668	177,033
* Fire apparatus equipment: blower, multi-gas monitor, tool bracket	1,756	32			1,788	5,500
* Firefighter breathing apparatus matching funds (for firefighter safety)	-	3,048			3,048	3,049
* Fire Station 81 storage wall	1,411				1,411	1,470
* Fire Station 82 safety door replacement	-				-	2,000
* Increased hours and training for Animal Control Officer and Supervisor	7,267	7,961	8,280	9,712	33,221	34,147
* Raised beds for dog and cats, metal bowls, air conditioner unit	-		1,869	628	2,497	3,300
* Online dog licensing program and setup	-		10,000		10,000	10,000
* Animal Shelter facility improvements: washing machine protective cover and concrete repairs	-		2,200		2,200	9,500
* Animal isolation units (4)	-			6,442	6,442	7,000
* 2016 Town roads overlay and markings	476,107		24,806		500,913	476,107
Measure C Logos			275		275	-
Measure C Approved Expenditures:	\$ 662,543	\$ 216,160	\$ 290,819	\$ 158,842	\$ 1,328,363	\$ 1,402,106
Net Total	\$ (317,498)	\$ 113,256	\$ 25,545	\$ 205,403	\$ 26,707	\$ (129,183)

	1st Quarter (to date)	2nd Quarter	3rd Quarter	4th Quarter	Totals	2017/18 Budget
Measure C 2017/18 Revenues:	\$ 89,300				\$ 89,300	\$ 1,335,000
* 2nd Investigation Position at the Police Department	29,187				29,187	187,929
* Sponsor 2 Police Cadets thru Police Academy	26,332				26,332	46,602
* 3 Police Cars (Ford Interceptors) per year for a total of 15 new police vehicles to replace very old cars	18,878				18,878	100,000
* Body Cameras (net Gen) for Police Officer safety and accountability	1,479				1,479	5,917
* Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation)	2,227				2,227	13,000
* Enhanced Police Officer & Dispatch training	3,009				3,009	15,000
* Police Department roof and windows replacement	8,837				8,837	75,000
* Maintain CAL FIRE personnel contract					-	250,000
* Fire Engine 81 & 82	41,796				41,796	167,183
* Support for 2 Animal Control Officers and Rabies Vaccinations	8,980				8,980	75,083
* Animal Control Officer and Supervisor Training						1,600
* Rendering Setup and Maintenance					-	13,700
* Online Dog Licensing Program Maintenance					-	4,000
* Animal Shelter Facility Improvements: Concrete Repairs					-	8,000
* Computer for Supervisor					-	1,017
* Maxwell Drive Safe Routes to School					-	76,045
* Bille Overlay (Fern to Oliver)						132,700
* 10% Fixed Reserve						188,000
Measure C Approved Expenditures:	\$ 140,725	\$ -	\$ -	\$ -	\$ 140,725	\$ 1,360,776
Net Total	\$ (51,425)	\$ -	\$ -	\$ -	\$ (51,425)	\$ (25,776)