

Measure C Citizens Oversight Committee
Town of Paradise
5555 Skyway Paradise, CA 95969
Telephone (530) 872-6291 www.townofparadise.com

October 23, 2018

Paradise Residents
Elected Officials
Citizen Stakeholders

Paradise residents voted in a half percent transaction and use tax (0.50%) effective April 1, 2015. The ballot measure requires a nine person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 1st quarter of the 2018/19 fiscal year and the final report for the 2017/18 fiscal year. The Committee meets quarterly and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at www.townofparadise.com. The next quarterly meeting is scheduled for January 22, 2019.

Sincerely,



Molly Knappen,
Chairperson
Measure C Citizens Oversight Committee



Kirk Trostle
Vice-Chairperson
Measure C Citizens Oversight Committee

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Totals	2017/18 Budget
Measure C 2017/18 Revenues:	\$ 337,518	\$ 346,419	\$ 326,478	\$ 358,206	\$ 1,368,621	\$ 1,368,621
* 2nd Investigation Position at the Police Department	29,187	241	38,549	44,667	112,644	113,311
* Sponsor 2 Police Cadets thru Police Academy	26,332	21,689	-	(214)	47,806	50,444
* 3 Police Cars (Ford Interceptors) per year for a total of 15 new police vehicles to replace very old cars	18,878	18,878	18,878	18,878	75,512	75,512
* Body Cameras (next Gen) for Police Officer safety and accountability	1,479	1,479	1,479	1,479	5,917	5,917
* Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation)	2,292	2,250	2,278	2,465	9,284	9,714
* Enhanced Police Officer & Dispatch training	3,009	3,425	6,781	240	13,454	15,000
* Police Department roof and windows replacement	8,837	37,833			46,670	46,670
* Fire electrical service panel and breaker box				102	102	20,000
* Maintain CAL FIRE personnel contract	60,578	59,685	63,440	59,685	243,389	243,687
* Fire Engine 81 & 82	41,796	41,796	41,796	41,796	167,183	167,183
* Support for 2 Animal Control Officers and New Hire Rabies Vaccination	8,980	9,323	7,473	3,661	29,437	29,288
* Additional Animal Control Support to Maintain Services			18,620	44,455	63,075	63,075
* Animal Control Officer and Supervisor Training						-
* Rendering Setup and Maintenance				251	251	13,700
* Online Dog Licensing Program Maintenance		3,840			3,840	3,840
* Animal Shelter Facility Improvements: Concrete Repairs		63		5,927	5,990	12,127
* Computer for Supervisor				889	889	1,017
* Construct Fleet Bay & Lift			649	104,151	104,801	126,158
* Maxwell Drive Safe Routes to School	100,014				100,014	100,014
* Bille Overlay (Fern to Oliver)	110,402				110,402	110,402
Measure C Approved Expenditures:	\$ 411,784	\$ 200,502	\$ 199,941	\$ 328,432	\$ 1,140,659	\$ 1,207,059
Net Total	\$ (74,266)	\$ 145,917	\$ 126,537	\$ 29,774	\$ 227,962	\$ 161,562

	1st Quarter (to date)	2nd Quarter	3rd Quarter	4th Quarter	Totals	2018/19 Budget
Measure C 2018/19 Revenues:	\$ 109,999				\$ 109,999	\$ 1,382,307
* 2nd Investigation Position at the Police Department	38,217				38,217	172,070
* Part time investigation officer	3,949				3,949	19,688
* Sponsor Police Cadet thru Police Academy	1,266				1,266	8,236
* 3 Police Cars (Ford Interceptors) per year for a total of 15 new police vehicles to replace very old cars	18,878				18,878	100,000
* Body Cameras (next Gen) for Police Officer safety and accountability	1,479				1,479	5,917
* Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation)	2,233				2,233	10,005
* Enhanced Police Officer & Dispatch training	1,083				1,083	15,000
* Fire electrical service panel and transfer switch	8,250				8,250	8,250
* Maintain CAL FIRE personnel contract					-	250,000
* Fire Engine 81 & 82	41,796				41,796	167,183
* Support to maintain staffing and operations for animal control	42,202				42,202	168,806
* Rendering Setup and Maintenance	1,014				1,014	13,227
* Animal Shelter Facility Improvements: Concrete Repairs					-	6,200
* Construct Fleet Bay & Lift	4,844				4,844	21,357
* Ponderosa Safe Routes to School					-	36,000
Measure C Approved Expenditures:	\$ 165,211	\$ -	\$ -	\$ -	\$ 165,211	\$ 1,001,939
Net Total	\$ (55,211)	\$ -	\$ -	\$ -	\$ (55,211)	\$ 380,368