

Measure C Citizens Oversight Committee
Town of Paradise
5555 Skyway Paradise, CA 95969
Telephone (530) 872-6291 www.townofparadise.com

January 28, 2020

Paradise Residents
Elected Officials
Citizen Stakeholders

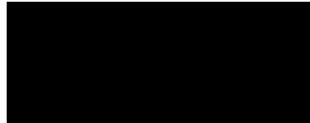
Paradise residents voted in a half percent transaction and use tax (0.50%) effective April 1, 2015. The ballot measure requires a nine person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 2nd quarter of the 2019/20 fiscal year. Also attached, is a revised 4th quarter 2018/19 report. The Committee meets quarterly and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at www.townofparadise.com. The next quarterly meeting is scheduled for March 24, 2020.

Sincerely,



Molly Knappen,
Chairperson
Measure C Citizens Oversight Committee



Kirk Trostle
Vice-Chairperson
Measure C Citizens Oversight Committee

4th Quarter 2018/19 Report to Town of Paradise residents (Revised)
 from the Measure C Citizens Oversight Committee

January 28, 2020

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Totals	2018/19 Budget
Measure C 2018/19 Revenues:	\$ 442,969	\$ 481,731	\$ 261,119	\$ 203,984	\$ 1,389,803	\$ 551,675
2nd Investigation Position at the Police Department	38,217	40,158	34,067	26,595	139,037	85,778
Part time investigation officer	3,949	7,536	-	-	11,484	11,555
Sponsor Police Cadet thru Police Academy	1,266	2,657	13	-	3,936	16,200
3 Police Cars (Ford Interceptors) per year for a total of 12 new police vehicles to replace very old cars	18,878	24,595	112,020	54,505	209,999	218,215
Body Cameras (next Gen) for Police Officer safety and accountability	1,479	1,479	1,479	1,479	5,917	5,917
Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation)	2,233	1,742	3,149	2,912	10,036	10,005
Enhanced Police Officer & Dispatch training	1,083	5,266	4,834	1,742	12,925	15,000
Fire electrical service panel and transfer switch	8,250				8,250	8,250
Maintain CAL FIRE personnel contract	57,783	57,520	47,874	58,994	222,171	120,000
Fire Engine 81 & 82	41,796	41,796	41,796	41,796	167,183	167,183
Support to maintain staffing and operations for animal control	42,202	42,202	37,098	40,140	161,640.83	158,599
Rendering Setup and Maintenance	1,014	8,835	1,700		11,549	13,227
Animal Shelter Facility Improvements: Concrete Repairs		6,200			6,200	6,200
Construct Fleet Bay & Lift	15,988	5,334			21,321	21,357
Ponderosa Safe Routes to School					-	-
Measure C Approved Expenditures:	\$ 234,137	\$ 245,320	\$ 284,030	\$ 228,163	\$ 991,650	\$ 857,486
Net Total	\$ 208,832	\$ 236,411	\$ (22,911)	\$ (24,179)	\$ 398,153	\$ (305,811)

4th Quarter 2019/20 Report to Town of Paradise residents
 from the Measure C Citizens Oversight Committee

January 28, 2020

	1st Quarter	2nd Quarter (to date)	3rd Quarter	4th Quarter	Totals	2019/20 Budget
Measure C 2019/20 Revenues:	\$ 253,633	\$ 127,328			\$ 380,961	\$ 750,000
Sponsor Police Cadets thru Police Academy	18,162	26,393			44,555	67,710
3 Police Cars (Ford Interceptors) per year for a total of 12 new police vehicles to replace very old cars	41,729	18,878			60,607	87,067
Body Cameras (next Gen) for Police Officer safety and accountability	1,479	1,479			2,959	5,917
Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation)	3,484	5,925			9,409	10,005
Maintain CAL FIRE personnel contract	55,005				55,005	250,000
Fire Engine 81 & 82	41,796	41,796			83,591	167,183
Setup rendering cooler at animal control		497			497	-
Support to maintain staffing and operations for animal control	49,410	61,786			111,196	247,142
Measure C Approved Expenditures:	\$ 211,064	\$ 156,753	\$ -	\$ -	\$ 367,817	\$ 835,024
Net Total	\$ 42,569	\$ (29,425)	\$ -	\$ -	\$ 13,143	\$ (85,024)