

Measure C Citizens Oversight Committee
Town of Paradise
5555 Skyway Paradise, CA 95969
Telephone (530) 872-6291 www.townofparadise.com

July 28, 2020

Paradise Residents
Elected Officials
Citizen Stakeholders

Paradise residents voted in a half percent transaction and use tax (0.50%) effective April 1, 2015. The ballot measure requires a nine person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 4th quarter of the 2019/20 fiscal year. The Committee meets quarterly and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at www.townofparadise.com. The next quarterly meeting is scheduled for October 27, 2020.

Sincerely,

Molly Knappen,
Chairperson
Measure C Citizens Oversight Committee


Vice-Chairperson
Measure C Citizens Oversight Committee

4th Quarter 2019/20 Report to Town of Paradise residents
 From the Measure C Citizens Oversight Committee

July 28, 2020

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter (to date)	Totals	2019/20 Budget
Measure C 2019/20 Revenues:	\$ 80,916	\$ 292,874	\$ 152,601	\$ 180,325	\$ 706,716	\$ 750,000
* Sponsor Police Cadets thru Police Academy	18,096	27,328	16,377	16,862	78,663	80,889
* 3 Police Cars (Ford Interceptors) per year for a total of 12 new police vehicles to replace very old cars	41,729	18,878	18,878	18,878	98,363	87,067
* Body Cameras (next Gen) for Police Officer safety and accountability	1,479	1,479	1,479	1,479	5,916	5,917
* Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation)	3,550	2,580	10,142	1,776	18,048	16,805
* Maintain CAL FIRE personnel contract	55,005	61,900	42,206	64,176	223,287	250,000
* Fire Engine 81 & 82	41,796	41,796	41,796	41,796	167,184	167,183
* Setup rendering cooler at animal control	-	497	-	-	497	-
* Support to maintain staffing and operations for animal control	49,410	61,886	60,517	60,518	232,331	232,330
Measure C Approved Expenditures:	\$ 211,065	\$ 216,344	\$ 191,395	\$ 205,484	\$ 824,288	\$ 840,191
Net Total	\$ (130,149)	\$ 76,530	\$ (38,794)	\$ (25,159)	\$ (117,572)	\$ (90,191)