

Measure V Citizens Oversight Committee  
Town of Paradise  
5555 Skyway Paradise, CA 95969  
Telephone (530) 872-6291  
[www.townofparadise.com](http://www.townofparadise.com)

January 27, 2026

Paradise Residents  
Elected Officials  
Citizen Stakeholders

Paradise residents voted in Measure C, a half percent (0.50%) transaction and use tax, effective April 1, 2015, which automatically expired March 31, 2021. During the November 6, 2018 election, Paradise residents voted in Measure V, a ten year continuation of Measure C, effective April 1, 2021. The ballot measure requires a nine-person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the preliminary quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 2nd quarter of the 2025/26 fiscal year. The Committee meets quarterly, and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at [www.townofparadise.com](http://www.townofparadise.com).

Sincerely,

Chairperson

Vice-Chairperson

Measure V Citizens Oversight Committee

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**Measure V**  
**2nd Quarter**  
**Revenue/Expenditure**  
**Summary**

|  | <b>Budget</b>    | <b>Year to Date</b> |
|--|------------------|---------------------|
| <b>Beginning Fund Measure V Balance</b>  | <b>300,972</b>   | <b>300,972</b>      |
| <b>2025/2026 Revenue Totals</b>          | <b>1,330,000</b> | <b>308,819</b>      |
| <b>Total Expenditure Allocations</b>     | <b>1,024,078</b> | <b>724,401</b>      |
| <b><i>Net Change in Fund Balance</i></b> | <b>305,922</b>   | <b>(415,582)</b>    |
| <b>Measure V Ending Fund Balance:</b>    | <b>606,894</b>   | <b>(114,610)</b>    |

**Measure V  
2nd Quarter  
Allocated Expenditures**

| <b>2025/2026</b>         |             |  |                |                     |                |  |
|--------------------------|-------------|--|----------------|---------------------|----------------|--|
| <b>Department</b>        | <b>Year</b> | <b>Measure V Expenditures</b>                                | <b>Budget</b>  | <b>Year to Date</b> | <b>Balance</b> |  |
| 301 - Police Operations  | 2026        | Police cadet sponsorship or new hire incentive               | 20,000         | -                   | 20,000         |  |
| 301 - Police Operations  | 2026        | Operational Supplies & Support                               | 1,000          | 263                 | 737            |  |
| 301 - Police Operations  | 2026        | K9 Program training, food and vet costs                      | 32,000         | 12,382              | 19,618         |  |
| 301 - Police Operations  | 2026        | Mandatory and Essential POST Training                        | 45,000         | 27,084              | 17,916         |  |
| 301 - Police Operations  | 2026        | CSO Transport  | 96,527         | 81,789              | 14,738         |  |
| 301 - Police Operations  | 2026        | Truck Conversion   | 31,000         | -                   | 31,000         |  |
| 301 - Police Operations  | 2026        | K-9 Chevrolet Tahoe 4x4 and related equipment                | 113,487        | 17,236              | 96,251         |  |
|                          |             |  |                |                     |                |  |
| 303 - Animal Control     | 2026        | Fund Animal Control and Shelter Operations - Operating Costs | 55,000         | -                   | 55,000         |  |
|                          |             |  |                |                     | -              |  |
| 326 - Fire Suppression   | 2026        | CAL FIRE Personnel Services                                  | 250,000        | 250,000             | -              |  |
| 345 - Public Works Fleet | 2026        | Fleet Modernization - Public Works Utility Truck             | 80,027         | 71,381              | 8,646          |  |
|                          |             | <b>2024/2025 Totals</b>                                      | <b>724,041</b> | <b>460,135</b>      | <b>263,906</b> |  |

| <b>2024/2025</b>          |             |  |                |                     |                |  |
|---------------------------|-------------|--|----------------|---------------------|----------------|--|
| <b>Department</b>         | <b>Year</b> | <b>Measure V Expenditures</b>              | <b>Budget</b>  | <b>Year to Date</b> | <b>Balance</b> |  |
| 301 - Police Operations   | 2025        | Two Chevrolet Tahoes and related equipment | 36,062         | 14,312              | 21,750         |  |
| 325 - Fire Administration | 2025        | Fire Station 82 Facilities Improvements    | 16,894         | 2,873               | 14,021         |  |
| 345 - Public Works Fleet  | 2025        | Fleet Modernization - Cost Increase        | 99,954         | 99,954              | -              |  |
|                           |             | <b>2024/2025 Totals</b>                    | <b>152,910</b> | <b>117,139</b>      | <b>35,771</b>  |  |

| <b>2023/2024</b>         |             |                               |                |                |          |  |
|--------------------------|-------------|-------------------------------|----------------|----------------|----------|--|
| <b>Department</b>        | <b>Year</b> | <b>Measure V Expenditures</b> | <b>Budget</b>  | <b>Balance</b> |          |  |
| 345 - Public Works Fleet | 2024        | Fleet Modernization           | 147,127        | 147,127        | -        |  |
|                          |             | <b>2023/2024 Totals</b>       | <b>147,127</b> | <b>147,127</b> | <b>-</b> |  |