

Measure V Citizens Oversight Committee  
Town of Paradise  
5555 Skyway Paradise, CA 95969  
Telephone (530) 872-6291 [www.townofparadise.com](http://www.townofparadise.com)

October 26, 2021

Paradise Residents  
Elected Officials  
Citizen Stakeholders

Paradise residents voted in Measure C, a half percent (0.50%) transaction and use tax, effective April 1, 2015, which automatically expired March 31, 2021. During the November 6, 2018 election, Paradise residents voted in Measure V, a ten year continuation of Measure C, effective April 1, 2021. The ballot measure requires a nine person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the preliminary quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 1st quarter of the 2021/22 fiscal year. The Committee meets quarterly and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at [www.townofparadise.com](http://www.townofparadise.com).

Sincerely,

Chairperson  
Measure V Citizens Oversight Committee

Vice-Chairperson  
Measure V Citizens Oversight Committee

	1st Quarter (to date)	2nd Quarter	3rd Quarter	4th Quarter	Totals	2021/22 Budget
<b>Measure V 2021/22 Beginning Fund Balance:</b>					\$ 1,672,024	\$ 1,672,024
<b>Measure V 2021/22 Revenues:</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,031,737
<b>Measure V 2021/22 Expenditures:</b>						
* Sponsor One Police Cadet through Police Academy	664	-	-	-	664	48,301
* 3 Police Cars (Ford Interceptors) per year for a total of 12 new police vehicles to replace very old cars	9,463	-	-	-	9,463	15,194
* Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation)	5,135	-	-	-	5,135	15,800
* Police Mandatory & Essential POST Training	-	-	-	-	-	49,849
* Police Operational Supplies Support	-	-	-	-	-	5,500
* Purchase of portable and mobile police radios (net of insurance proceeds)	-	-	-	-	-	388,440
* Support to maintain staffing and operations for animal control	73,412	-	-	-	73,412	293,647
* Public Works Bucket Truck	-	-	-	-	-	140,000
* Maintain CAL FIRE personnel contract	-	-	-	-	-	250,000
* Fire Dept. Purchase of 10 radios	14,993	-	-	-	14,993	35,000
* Fire Station 81 window replacement	-	-	-	-	-	10,000
<b>Total Measure V 2021/22 Approved Expenditures:</b>	\$ 103,666	\$ -	\$ -	\$ -	\$ 103,666	\$ 1,251,731
<b>Net Total</b>	\$ (103,666)	\$ -	\$ -	\$ -	\$ (103,666)	\$ (219,994)
<b>Measure V 2020/21 Pending Expenditures:</b>						
* Public Works Equipment	-	-	-	-	-	110,273
* Police Evidence Room Refrigeration and Building Upgrades	-	-	-	-	-	14,420
* Animal Control and Police Vehicles	-	-	-	-	-	240,000
<b>Total Measure V 2020/21 Approved Expenditures:</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 364,694
<b>Net Change in Fund Balance</b>	\$ (103,666)	\$ -	\$ -	\$ -	\$ (103,666)	\$ (584,688)
<b>Measure V 2021/22 Ending Fund Balance:</b>					\$ 1,568,358	\$ 1,087,336