

Measure V Citizens Oversight Committee
Town of Paradise
5555 Skyway Paradise, CA 95969
Telephone (530) 872-6291 www.townofparadise.com

July 27, 2021

Paradise Residents
Elected Officials
Citizen Stakeholders

Paradise residents voted in Measure C, a half percent (0.50%) transaction and use tax, effective April 1, 2015, which automatically expired March 31, 2021. During the November 6, 2018 election, Paradise residents voted in Measure V, a ten year continuation of Measure C, effective April 1, 2021. The ballot measure requires a nine person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the preliminary quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 4th quarter of the 2020/21 fiscal year. The Committee meets quarterly and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at www.townofparadise.com.

Sincerely,

Chris Buzzard, Chairperson
Measure V Citizens Oversight Committee

Sharon Simonton, Vice-Chairperson
Measure V Citizens Oversight Committee

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter (to date)	Totals	2020/21 Budget
Measure C / V 2020/21 Revenues:	\$ 260,872	\$ 290,845	\$ 266,923	\$ -	\$ 818,640	\$ 725,000
* Sponsor Police Cadets thru Police Academy	1,020	14,694	18,455	21,090	55,259	72,931
* 3 Police Cars (Ford Interceptors) per year for a total of 12 new police vehicles to replace very old cars	9,463	9,463	9,463	9,463	37,851	37,851
* Public Works Equipment	-	-	-	-	-	166,025
* Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation)	2,431	4,963	3,268	4,815	15,477	11,700
* Police Evidence Room	-	-	-	793	793	15,000
* Maintain CAL FIRE personnel contract	52,555	63,286	63,286	60,507	239,634	250,000
* Fire Engine 81 & 82	41,796	41,796	21,658	21,658	126,907	126,907
* Animal Control and Police Vehicles	-	-	-	-	-	257,700
* Support to maintain staffing and operations for animal control	49,508	49,508	49,508	109,552	258,077	258,989
Measure C / V Approved Expenditures:	\$ 156,772	\$ 183,709	\$ 165,639	\$ 227,878	\$ 733,999	\$ 1,197,103
Net Total	\$ 104,100	\$ 107,136	\$ 101,284	\$ (227,878)	\$ 84,641	\$ (472,103)