



CDBG-DR MIT-RIP

Update & Affirmation of Direction

Previous Council Action

- ◇ March 2024, Approved the applications and implementation of three CDBG-DR MIT-RIP Projects
 - ◇ Private Road Identification Safety Project \$1M
 - ◇ Evacuation Route Changeable Message Sign Project \$5.4M
 - ◇ Storm Drain Resiliency Project (Phase 1) \$3.9M

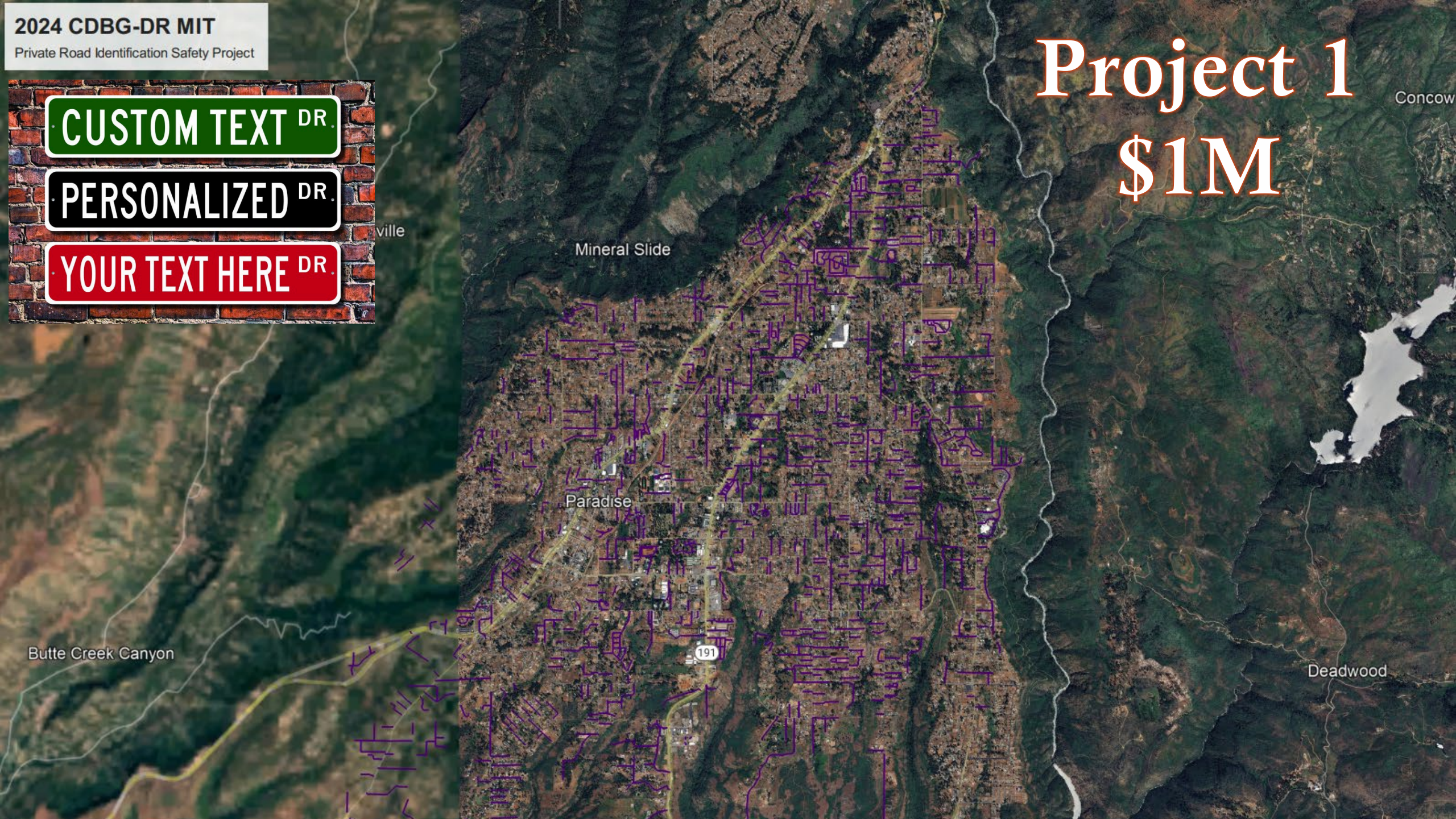
CUSTOM TEXT DR.

PERSONALIZED DR.

YOUR TEXT HERE DR.

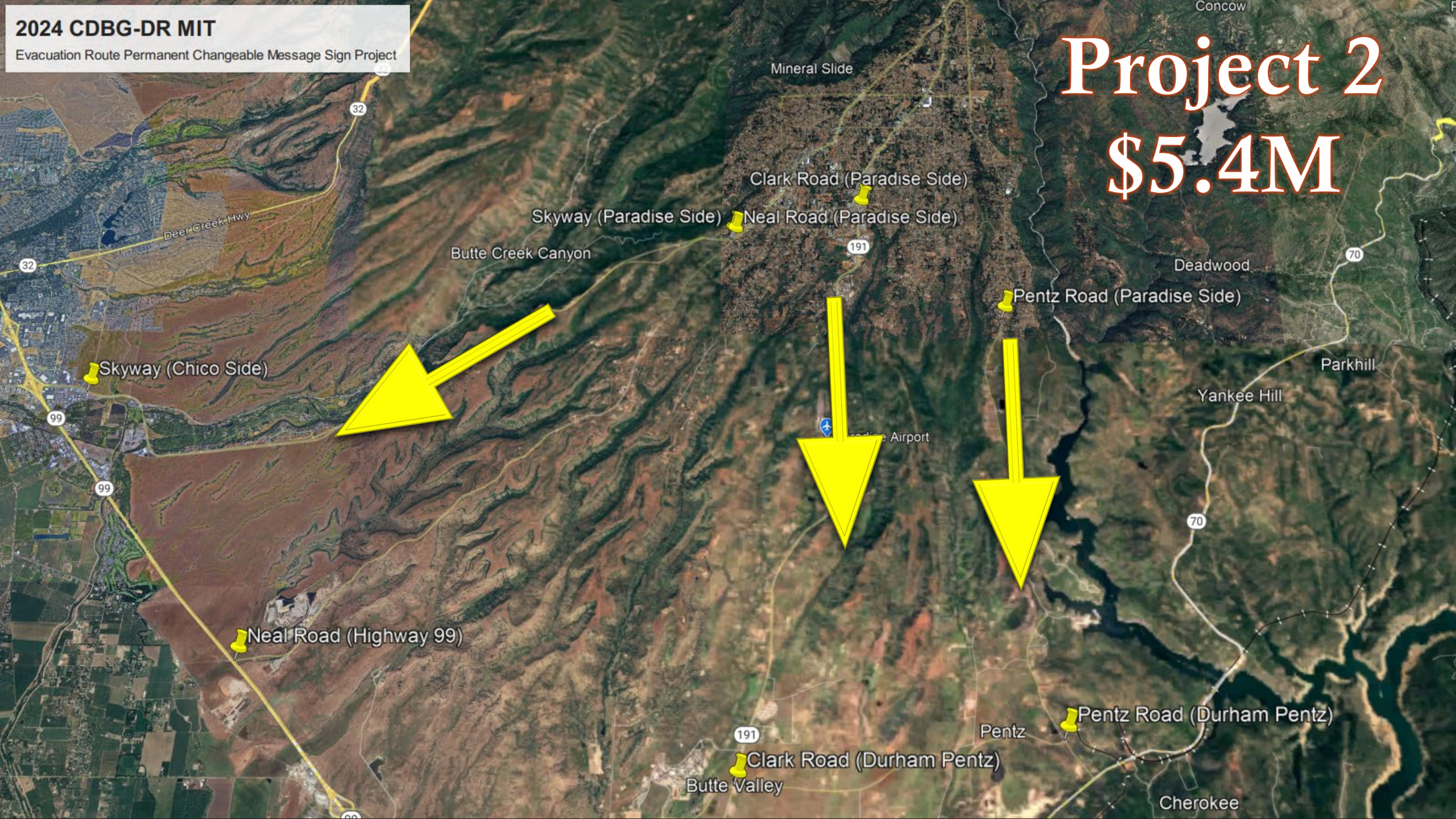
Project 1

\$1M



Project 2

\$5.4M



Storm Drain Resiliency Project

Project 3
\$3.9M

Bille Park

Paradise



First Christian Church

Current Status

- ◆ Private Road Identification Safety Project \$1M
 - ◆ Environmental/Design underway by in-house staff
- ◆ Evacuation Route Changeable Message Sign Project \$5.4M
 - ◆ Prepared to start Environmental/Design by consultant team
- ◆ Storm Drain Resiliency Project (Phase 1) \$3.9M
 - ◆ Environmental/Design underway by consultant staff

Council Initiated Item Request

- ◆ Discuss the CDBG-MIT-RIP allocation for Evacuation Route Permanent Changeable Message Sign Project. (CULLETON)
 - ◆ Q: Can the signs be used for other public messages during non-emergency hours?
 - ◆ *A: Yes, limited to public safety messages (ie community messaging campaigns such as One Less Spark for wildfire risk, special weather events, community traffic impacts, etc)*
 - ◆ Q: If the Council decides to abandon the project altogether, can the funds be reallocated somewhere else (ie more storm drain projects)?
 - ◆ *A: Probably. Assuming it would be limited to the existing approved CDBG-DR MIT RIP Project budget augmentation (ie a Storm Drain Resiliency Project Phase 3).*

Relevant News and Next Steps

- ◆ In late November, staff learned that \$8.6M in additional CDBG-DR MIT-RIP funds would be allocated to the Town for the Storm Drain Resiliency Project Phase 2.
- ◆ ACTION REQUEST:
 - ◆ Provide direction to continue the Evacuation Route Signs Project OR formally explore next steps to reallocate funds to additional storm drain projects