



# Item 6a

# CDBG-DR Action Plan Amendment 4

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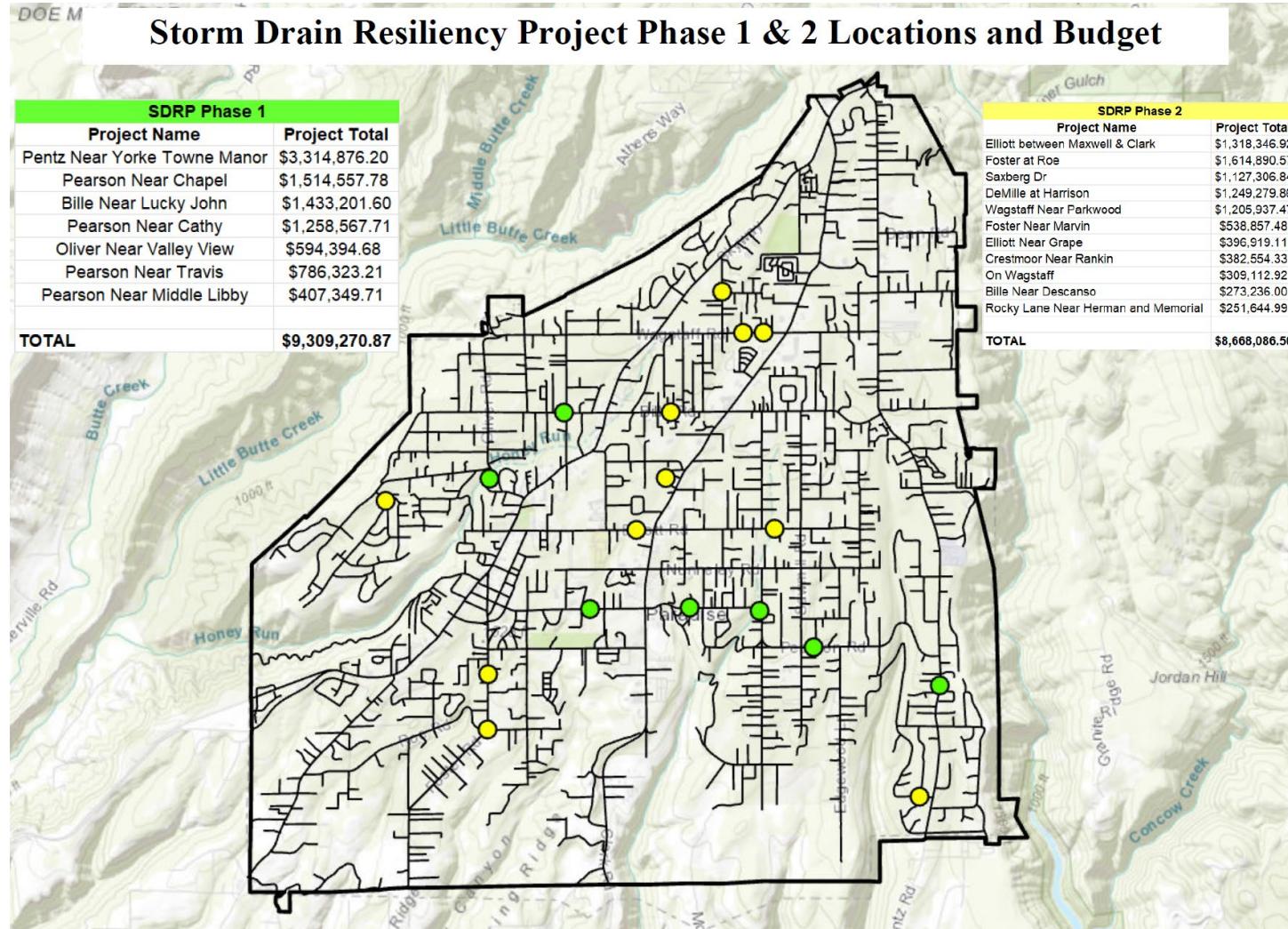
JANUARY 13, 2026

# Key Considerations

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- ❖ Amendment 4 aims to accomplish critical tasks
  - ❖ Re-allocate Mitigation funds from the Evacuation Message Signs Project to Storm Drain Resiliency Projects per December 2025 Council direction
  - ❖ Memorialize August 2025 Council direction for \$36.7M in funds to be transferred from Roe Rd Extension to the Sewer Project
  - ❖ Address new conditional funds (\$13.5M) and Oliver Curve partial funding

# CDBG-DR MIT-RIP



- ❖ Reallocated \$5.4M in CDBG-DR MIT-RIP funds to Storm Drain Improvements (mapped left)
- ❖ New totals:
  - ❖ Phase 1 = 7 locations, \$9.3M
  - ❖ Phase 2 = 11 locations, \$8.6M
- ❖ No Evacuation Message Signs Project

# Roe Road Funding

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- ❖ August 2025 Special Meeting directed staff to reallocate \$36.7M funds from Roe Rd Extension Project to Paradise Sewer Project to ensure a fundable, scalable project is feasible
- ❖ Roe Road Extension Project has been scoped down and remains pending from Caltrans/CTC approval for revised project description

# Conditional Funding Award and Policy Issue

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- ❖ HCD has conditionally notified the Town of an additional \$13.5M
- ❖ HCD has asked the Town to rectify a policy issue relating to partial funding for Oliver Curve to either:
  - ❖ Use new conditional funds (\$13.5M) for the construction phase of Oliver Curve, OR
  - ❖ Use new conditional funds (\$13.5M) for the Sewer Project and pull design funds (\$1.25M) from Oliver Curve and also reallocate to the Sewer Project
    - ❖ In this scenario staff would increase the funding request in the Active Transportation Program next call for projects to include the \$1.25M budget with the already unfunded construction phase

# Action Requested

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Provide direction relating to the conditional CDBG-DR allocation of \$13.5M for the Paradise Sewer Project or Oliver Curve Project; and,

Approve the Paradise Community Development Block Grant Disaster Recovery– Infrastructure Action Plan Amendment 4; and,

Adopt Resolution 2026-\_\_ “A Resolution of the Town Council of the Town of Paradise Canceling the Evacuation Route Permanent Changeable Message Sign Project Standard Agreement and Redirecting Allocated Funds to Storm Drain Resiliency Project Phase 1”; or,

Provide alternate direction.