



**Design – Fully Grant Funded – \$30 Million**  
CDBG-DR Design Grant

**We are here**

**Basis of Design (BODR)**

- Confirm project scope & service area
- Update EIR

**Preliminary Design (30%)**

- Preliminary construction and O&M cost estimates

**Detailed Design (60-90%)**

- Update construction and O&M cost estimates

**Council Action**

**Final Design**

**Council Action**

**Construction**

**Update Rate Analysis**

**Rate Study**

**Council Action**

**Adopt User Rates (Prop 218)**

Update funding applications