



TOWN OF PARADISE SEWER PROJECT

Town Council Meeting

June 9, 2026



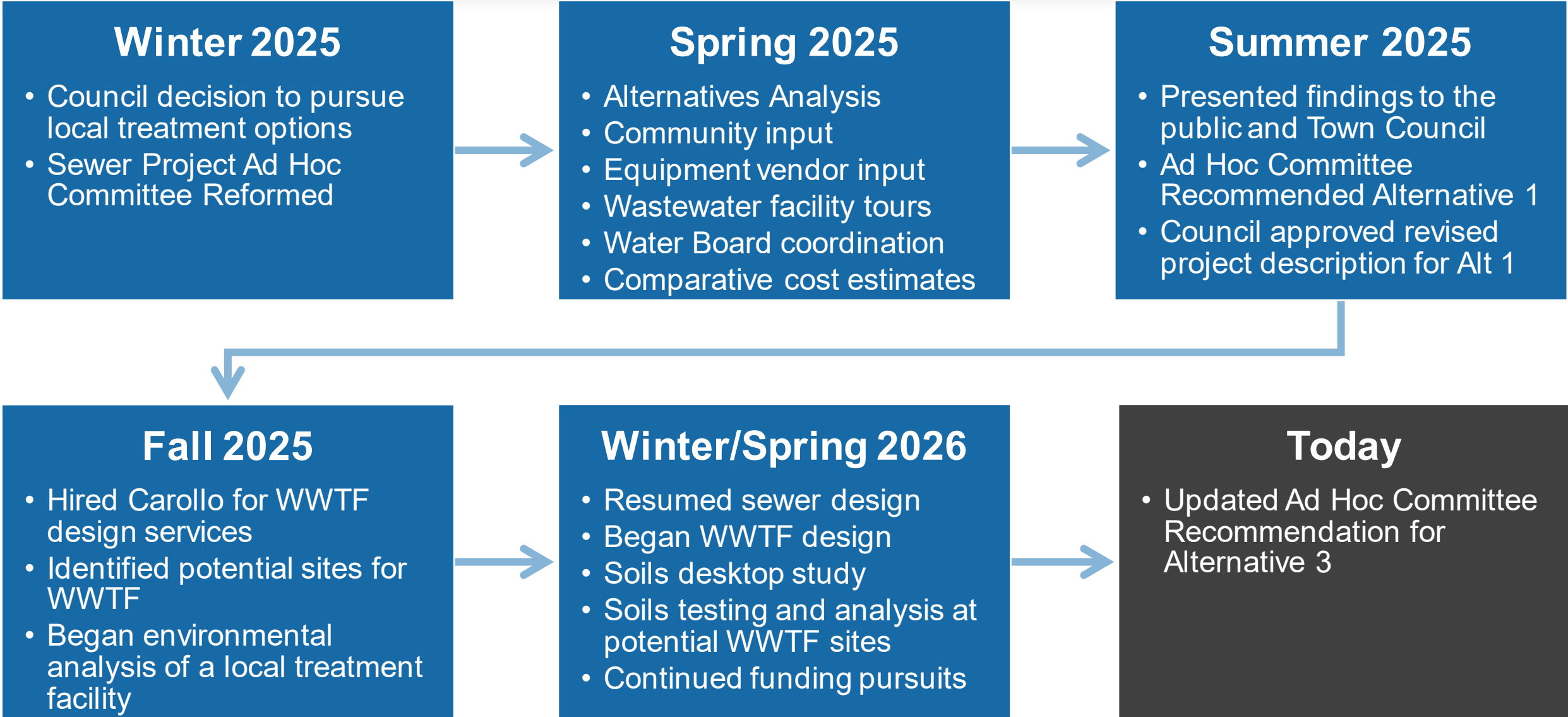


Agenda

- 2025 Alternatives Analysis
- Project Update
- Carollo Analysis of Hybrid vs. Full-STEP Collection System
- Beneficial Re-Use Update
- Ad Hoc Committee Recommendation
- Funding Update
- Rate Analysis/Model Update
- Environmental Review Next Steps/Plan
- Action Requested



Project Development





Whole Project Alternatives (2025)

Collection Types	Treatment Types	Discharge Options
Gravity Sewer	Aerated Lagoon	Land Application
Low-Pressure Sewer (STEP)	Fixed Growth	Surface Water
Hybrid Gravity/Low-Pressure (STEP)	Suspended Growth/ Activated Sludge	Beneficial Reuse
	Membrane Bioreactor (MBR)	



Whole Project Alternatives (2025)

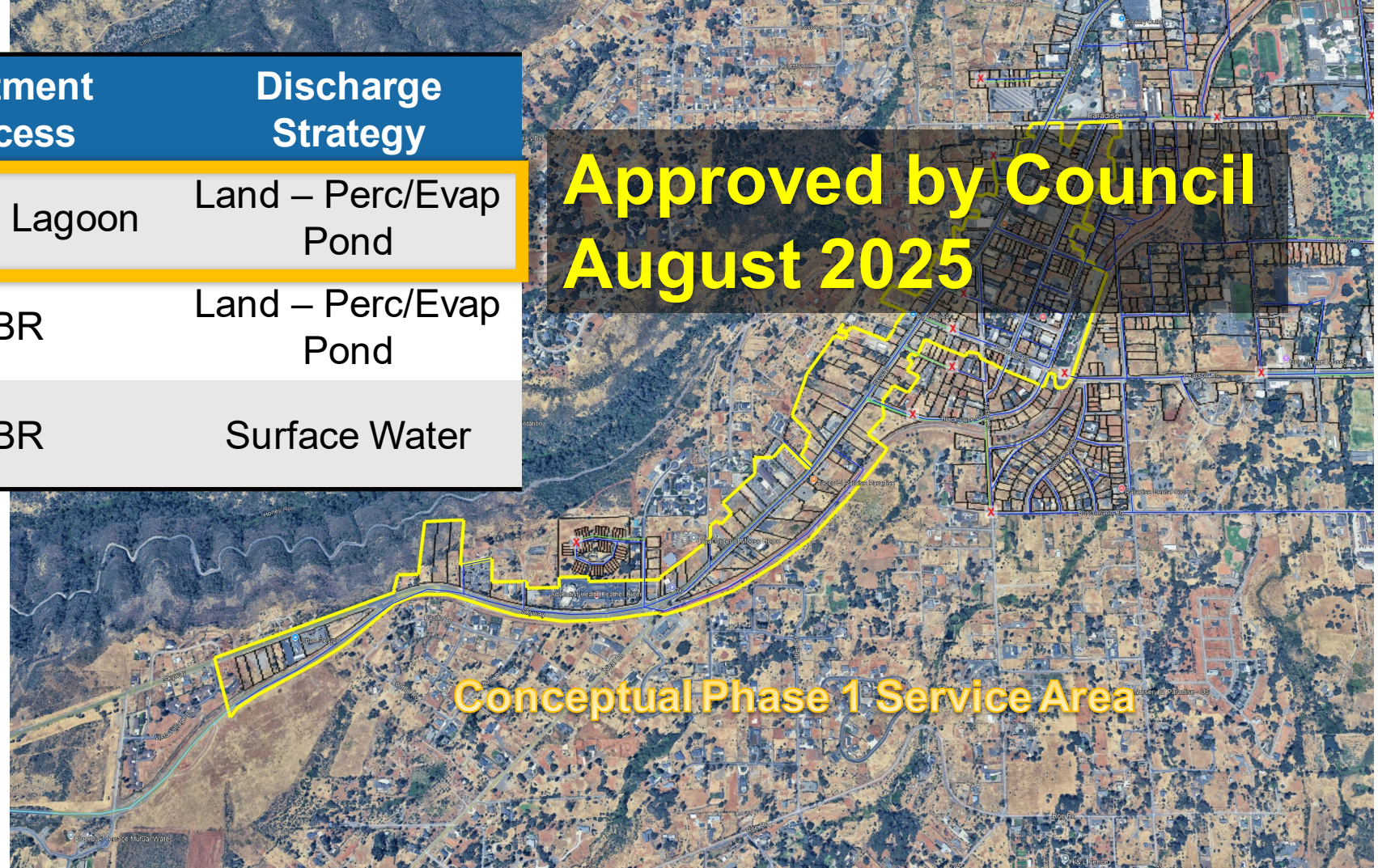
Collection Types	Treatment Types	Discharge Options
<p>Gravity Sewer</p> <p>Low-Pressure Sewer (STEP)</p> <p>Hybrid Gravity/Low-Pressure (STEP)</p>	<p>Aerated Lagoon</p> <p>Fixed Growth</p> <p>Suspended Growth/ Activated Sludge</p> <p>Membrane Bioreactor (MBR)</p>	<p>Land Application</p> <p>Surface Water</p> <p>Beneficial Reuse</p>



Phase 1 Alternatives Evaluated

Alt	Collection System	Treatment Process	Discharge Strategy
1	Hybrid Gravity/STEP	Aerated Lagoon	Land – Perc/Evap Pond
2	Hybrid Gravity/STEP	MBR	Land – Perc/Evap Pond
3	Hybrid Gravity/STEP	MBR	Surface Water

**Approved by Council
August 2025**





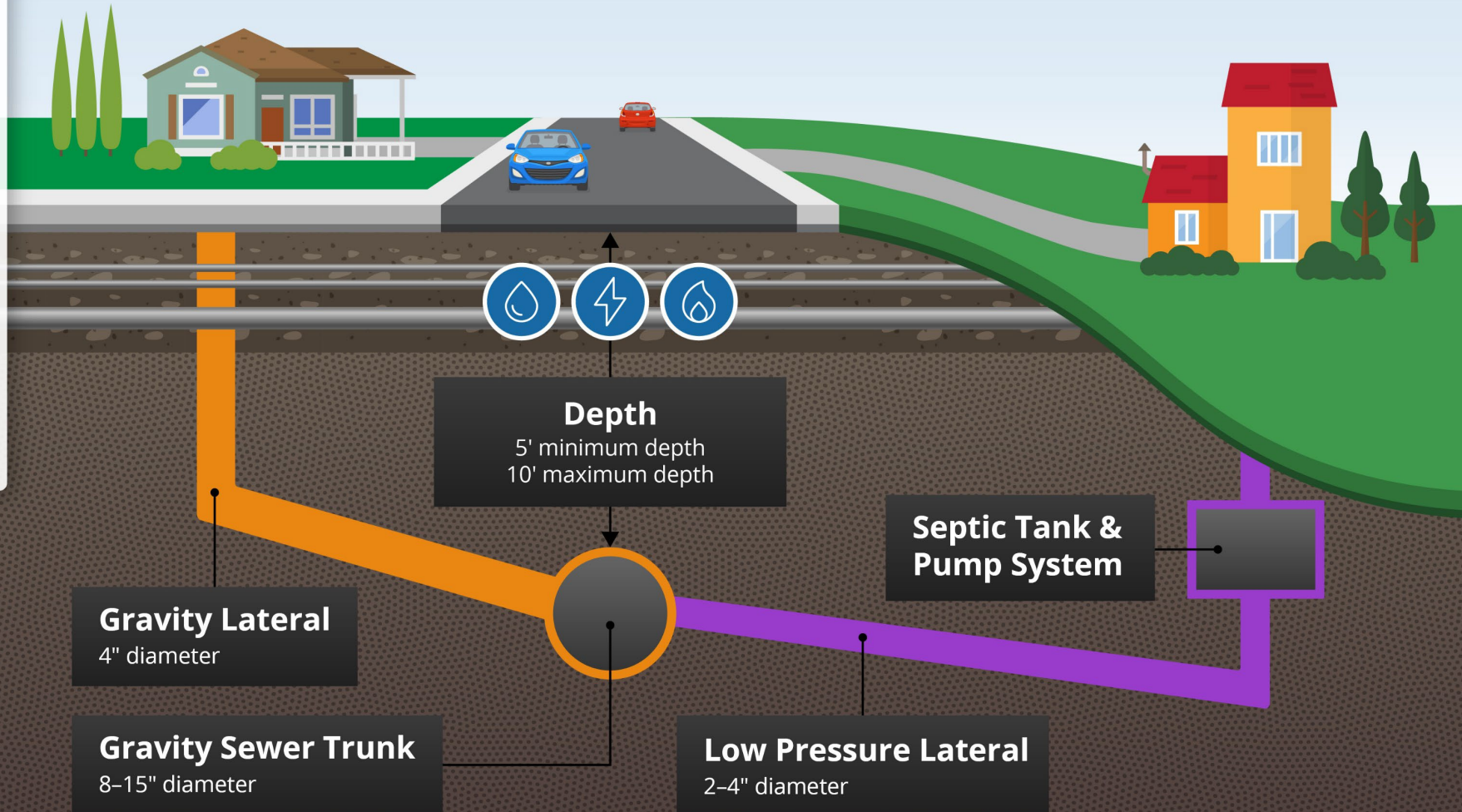
Hybrid Gravity/Low-Pressure (STEP) Collection System Concept

Hybrid

New construction elects NOT to raise finished floor elevation

OR

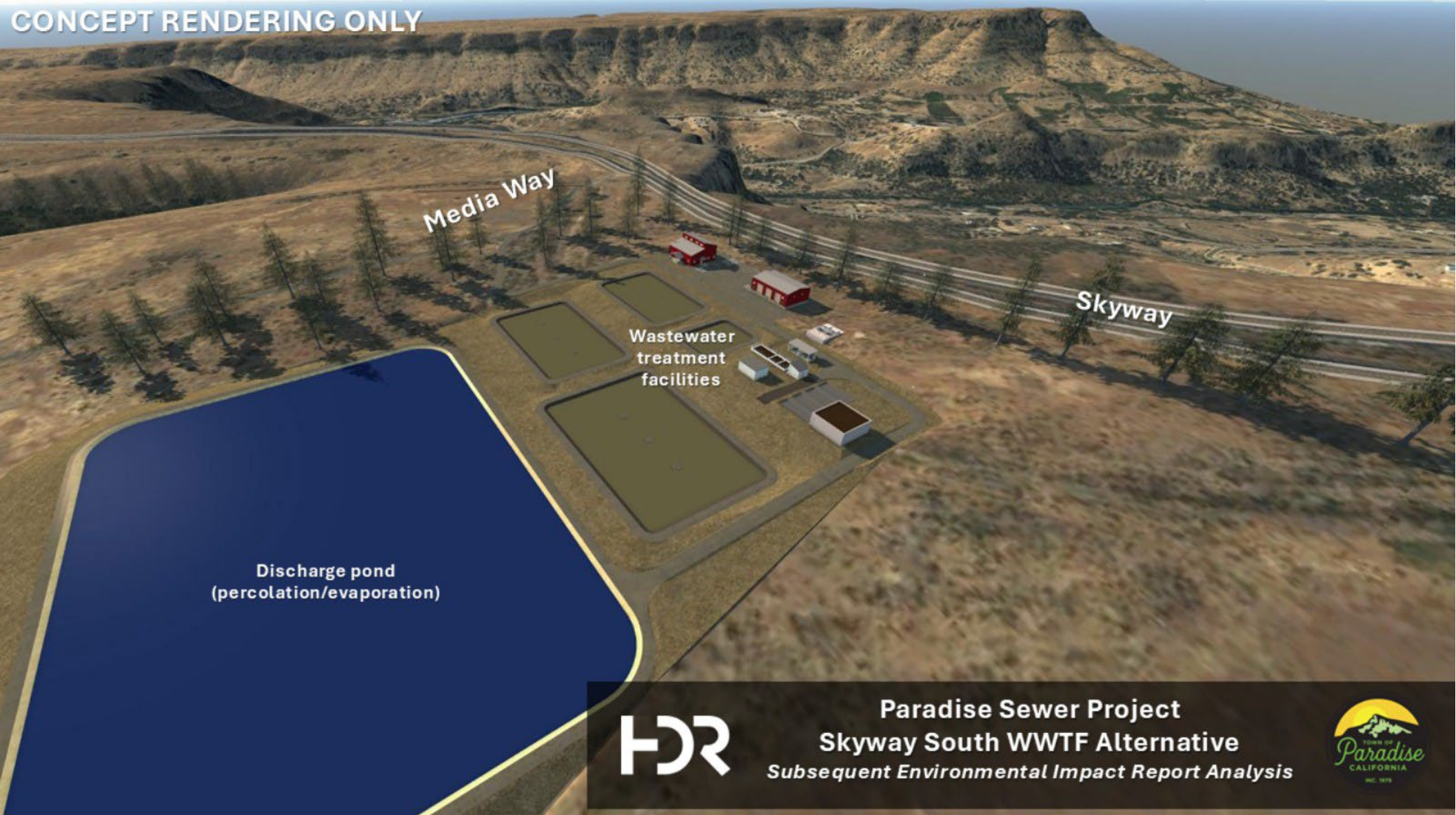

Existing home is lower than engineered trunk depth






Alternative 1 WWTF Concept

CONCEPT RENDERING ONLY

Paradise Sewer Project
Skyway South WWTF Alternative
Subsequent Environmental Impact Report Analysis





Treatment Facility Update

- Desktop data study indicates soils will be challenging for percolation pond construction and discharge in or near Paradise
- Subsurface investigations at 2 locations (Skyway South and Clark Rd.)
 - Shallow bedrock
 - High groundwater
 - Percolation rates incompatible with percolation ponds for the volume needed
 - Confirmed desktop study information

CONCLUSION: Percolation ponds are not feasible for Paradise



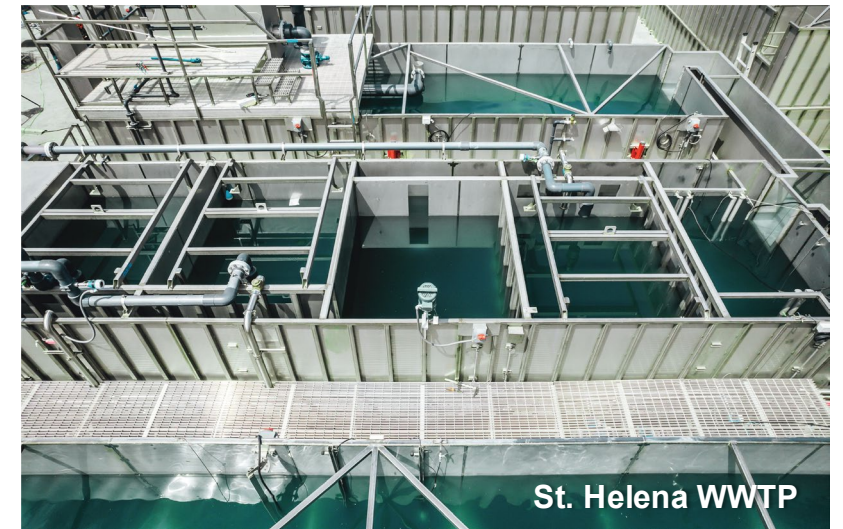
Whole Project Alternatives (2026)

Collection Types	Treatment Types	Discharge Options
<p>DOES NOT MEET OBJECTIVES</p> <p>Gravity Sewer</p> <p>Low-Pressure Sewer (STEP)</p> <p>Hybrid Gravity/Low-Pressure (STEP)</p>	<p>NOT FEASIBLE</p> <p>Aerated Lagoon</p> <p>DOES NOT MEET OBJECTIVES</p> <p>Fixed Growth</p> <p>DOES NOT MEET OBJECTIVES</p> <p>Suspended Growth/Activated Sludge</p> <p>Membrane Bioreactor (MBR)</p>	<p>NOT FEASIBLE</p> <p>Land Application</p> <p>Surface Water</p> <p>Beneficial Reuse</p>



Treatment Recommendation: MBR

- Relatively high capital cost and O&M cost
- Can be pre-engineered design and pre-fabricated for quick construction
- Controls can be automated to ease operational burden
- Future-proof – high quality effluent can produce tertiary treated water for surface discharge or future reuse
- Small footprint, can be hidden inside structures if desired
- Easily scalable for a growing community



Source: Cloacina
<https://www.cloacina.com/municipal-system-upgrade>



Community Proposal Response

Collection Types	Treatment Types	Discharge Options
<p>DOES NOT MEET OBJECTIVES</p> <p>Gravity Sewer</p> <p>Low-Pressure Sewer (STEP)</p> <p>Hybrid Gravity/Low-Pressure (STEP)</p>	<p>NOT FEASIBLE</p> <p>Aerated Lagoon</p> <p>DOES NOT MEET OBJECTIVES</p> <p>Fixed Growth</p> <p>DOES NOT MEET OBJECTIVES</p> <p>Suspended Growth/ Activated Sludge</p> <p>Membrane Bioreactor (MBR)</p>	<p>NOT FEASIBLE</p> <p>Land Application</p> <p>Surface Water</p> <p>Beneficial Reuse</p>



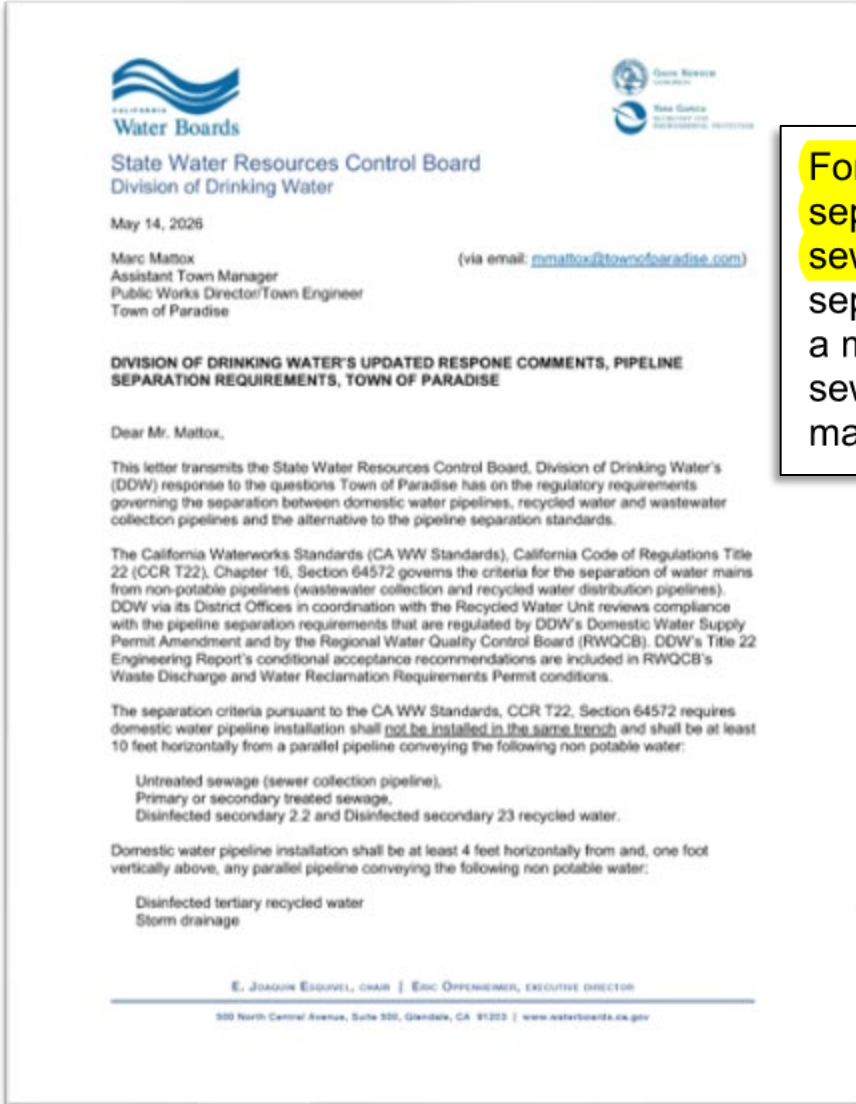
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Collection System Analysis (Carollo)



Recycled Water & Sewer Separation



For instances of separation of recycled water lines and sewer lines, DDW applies pipeline separation requirements similar to those for potable water lines and pipelines conveying sewage. For horizontal separation between recycled water lines and sewer lines, a minimum separation of **6 feet should be maintained**, though a 10-foot separation is preferred. In addition, a minimum vertical separation of 1 foot should be maintained between recycled water lines and sewer lines; with the exception for gravity sewers where a 6-inch vertical separation may be maintained - though the 1-foot vertical distance is preferred.

Typical trench width is 1.5 to 2 feet

CONCLUSION: Recycled water and sewer pipes cannot be installed in the same trench and as a result, beneficial reuse is cost-prohibitive



Whole Project Alternatives (2026)

Collection Types	Treatment Types	Discharge Options
<p>DOES NOT MEET OBJECTIVES Gravity Sewer</p> <p>NOT FEASIBLE Low-Pressure Sewer (STEP)</p> <p>Hybrid Gravity/Low-Pressure (STEP)</p>	<p>NOT FEASIBLE Aerated Lagoon</p> <p>DOES NOT MEET OBJECTIVES Fixed Growth</p> <p>DOES NOT MEET OBJECTIVES Suspended Growth/Activated Sludge</p> <p>Membrane Bioreactor (MBR)</p>	<p>NOT FEASIBLE Land Application</p> <p>Surface Water</p> <p>NOT FEASIBLE Beneficial Reuse</p>



Phase 1 Alternative Recommendation (2026)

Alt	Collection System	Treatment Process	Discharge Strategy
1	Hybrid Gravity/STEP	Aerated X Lagoon	Land X Perc/Evap Pond
2	Hybrid Gravity/STEP	MBR	Land X Perc/Evap Pond
3	Hybrid Gravity/STEP	MBR	Surface Water

NOT FEASIBLE

NOT FEASIBLE

Updated Ad Hoc Committee Recommendation



Alternative 3: Hybrid Gravity/Low Pressure Collection System, Membrane Bioreactor Wastewater Treatment Facility, and Surface Water Discharge

- Conceptual service area includes downtown where recovery and growth has lagged
- MBR is flexible for future expansion or reuse implementation
- Serves project mission to be fundable (affordable), permittable, and scalable to meet Paradise's needs today and into the future





Updated Project Funding Picture

Secured Funding

	<u>2025</u>	<u>2026</u>	
(1) CDBG-DR APA-2 Design	\$30,000,000	\$30,000,000	(active for pre-construction)
(2) CDBG-DR APA-3, -4, -5 Infrastructure	\$35,000,000	\$94,450,000	(secured for construction)
(3) EPA Community Grant	\$1,750,000	\$1,750,000	(pending)
TOTAL Secured Funding	\$66,750,000	\$126,200,000	

Clean Water SRF Funding Opportunities

(4) Clean Water SRF (Grant)	\$28,000,000	(Requested)
(5) Clean Water SRF (Grant)	up to \$47,000,000	(Future)

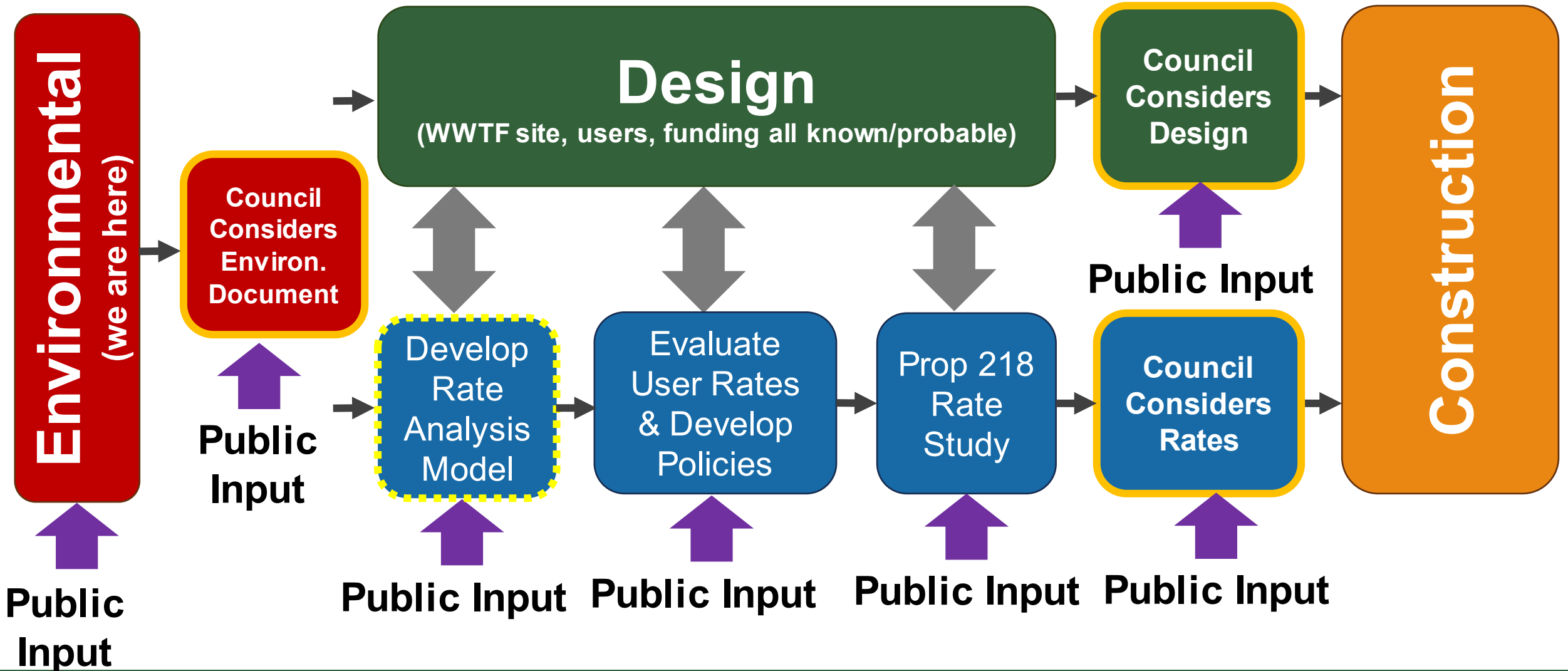


Additional Funding Pursuits (Future Project Phases)

(6) USACE 219 – Initial Request	\$2,000,000	(Requested)
(7) USACE 219 – Remaining Allocation	\$48,000,000	



Opportunities for Continued Public Input





Environmental Review

Council action tonight directs staff to advance project work associated with the revised Alternative 3, as action did last August for Alternative 1.

Tonight's action does not:

- Commit to a WWTF site
- Finalize a Sewer Service Area
- Authorize immediate property or Right-of-Way acquisition
- Circumvent forthcoming environmental reviews and studies



Next steps for Environmental Review include:

- Review project alternatives within Alternative 3
- Prepare Subsequent PEIR which incorporates the 2022 Final PEIR record as well as studies the new impacts associated with revised project description
 - Subsequent PEIR includes an analysis of General Plan consistency as did the 2022 PEIR. Additional benefits of revised analysis include the additional Sewer Service Overlay performed in the adopted Housing Element as well as the underway General Plan.
 - A Subsequent PEIR is deemed appropriate as the project is substantially different with a new level of analysis. The new resource topics and scope of analysis will be defined and analyzed.
- Public Review – Winter 2027
- Council Review and certification – Summer 2027



Resolution Correction

Current published resolution reads:

Section 3. The Town Council directs staff to continue advancing the Paradise Sewer Project through environmental review, permitting, site acquisition, engineering design, funding pursuits, and related implementation activities consistent with the modified project description.

Correction to be clearer:

Section 3. The Town Council directs staff to continue advancing the Paradise Sewer Project through environmental review, permitting, **site acquisition right of way engineering**, engineering design, funding pursuits, and related implementation activities **with required Council consideration of major milestones and actions** consistent with the modified project description.



Action Requested

1. Consider adopting Resolution No. 2026-____, "A Resolution of the Town Council of the Town of Paradise Modifying the Paradise Sewer Project Description to Include a **Hybrid Gravity/Low Pressure Collection System, Membrane Bioreactor Wastewater Treatment Facility, and Surface Water Discharge,**" consistent with the recommendation of the Sewer Project Ad Hoc Committee and based upon the findings of subsequent site suitability investigations completed following Council action on August 14, 2025; and
2. Direct staff to proceed with environmental review, permitting, **site acquisition right of way engineering**, engineering design, funding pursuits, and related implementation activities **with required Council consideration of major milestones and actions** consistent with the modified project description; and
3. Direct staff to continue pursuing state, federal, and other funding opportunities necessary to maximize the Phase 1 Sewer Service Area and preserve opportunities for future system expansion.



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Questions?